

**ROSLYN UNION FREE SCHOOL DISTRICT
Meeting of the Board of Education**

Thursday, February 3, 2022

7:30 P.M.

7:30 p.m. - Board of Education Meeting

Preliminary Announcements

As authorized by Legislation, signed by Governor Kathy Hochul on September 2, 2021, and as extended, by subsequent Executive Order, this meeting is being held remotely by videoconferencing and the public will not be permitted to attend the meeting in-person. The meeting will be video broadcasted in order to provide the public with the ability to view or listen to the meeting. This meeting will also be recorded and later transcribed in accordance with Chapter 417 of the New York Laws of 2021.

Pledge of Allegiance

Recommendation to accept the Claims Auditor's Report for November 2021 and December 2021

Recommendation to accept the Treasurer's Report for December 2021.
(Attachment T1)

Recommendation to accept the minutes from the following meeting(s):
January 20, 2022

Board President's Comments

Superintendent's Comments

Student Delegate's Comments

Discussion Item(s):

Superintendent's Draft 2022-2023 Budget

PUBLIC COMMENT #1 Limited to Agenda Items ONLY

(Will be limited to ½ hour, no more than 2 minutes per speaker).

Though not required by law, the Roslyn Board of Education invites public comment during its meetings. Citizens will be recognized by the presiding officer. Please state your name and address before speaking and direct all comments to the Board. This is not a time for citizen to citizen exchanges. We ask that comments not include the names of students or staff members, and comments are not permitted with respect to confidential matters. Please also be reminded that Board meetings are designed by law to facilitate the school district's business and provide for public Board deliberations. Thank you

ACTION ITEMS

Action may be taken for each individual resolution or by the titled subgroups. Bracketed information following resolutions is not part of the Board’s official action and does not become part of the official record.

PERSONNEL:

ALL PERSONNEL APPOINTMENTS LISTED ARE FUNDED IN THE CURRENT BUDGET UNLESS OTHERWISE NOTED

- P.1. It is the recommendation of the Superintendent of Schools that the following resolution be adopted:
RESOLVED, that the Roslyn Board of Education approves the appointments, resignations, terminations, elimination of positions, transfers, and leaves of absence as detailed in the Personnel Action Reports attached as **(Attachment P.1 Professional)**

- P.2. It is the recommendation of the Superintendent of Schools that the following resolution be adopted:
RESOLVED, that the Roslyn Board of Education approves the appointments, resignations, terminations, elimination of positions, transfers, and leaves of absence as detailed in the Personnel Action Reports attached as **(Attachment P.2 Classified)**

BUSINESS/FINANCE:

ALL ITEMS ON THE BUSINESS/FINANCE PORTION OF THE AGENDA ARE WITHIN THE BUDGET UNLESS OTHERWISE SPECIFIED

- B.1. Recommendation to approve the following contracts and to authorize the Board of Education President to execute (those contracts marked with an asterisk have been prepared pursuant to a previous award of an RFP or bid):
 - (i) Contractor: University Eye Center | SUNY College of Optometry
 Services: Various services for the 2021-22 school year as specified in the agreement
 Fees: Total estimated to be \$3,625.00
 (Agreement is subject to review and approval by District counsel)

- B.2. Recommendation to approve Capital Budget Appropriation Transfers as per attached. **(Attachment B.2.)**

- B.3. Recommendation to approve **2021-22** general fund appropriation requests:

<u>FROM BUDGET CODE</u>		<u>AMOUNT</u>
2855-156-09-6800-309	COACH STIPENDS - MS	\$20,000.00
	Subtotal	\$20,000.00
 <u>TO BUDGET CODE</u>		 <u>AMOUNT</u>
2855-153-09-6800-309	ATHLETIC SUPERVISION- MS	\$20,000.00
	Subtotal	\$20,000.00

REASON FOR TRANSFER REQUEST: To cover the costs associated with an increase in supervisions of athletics contests and events at RMS.

B.4. Recommendation to approve **2021-22** general fund appropriation requests:

<u>FROM BUDGET CODE</u>		<u>AMOUNT</u>
5510-210-03-9000-510	TRANS BUSES	\$31,500.00
	Subtotal	\$31,500.00

<u>TO BUDGET CODE</u>		<u>AMOUNT</u>
5540-430-03-5500-510	TRANS SPECIAL SCHOOLS	\$31,500.00
	Subtotal	\$31,500.00

REASON FOR TRANSFER REQUEST: To cover transportation costs for an additional student attending private school.

B.5. Recommendation to approve a payment in the amount of \$33,366.36 to Ingerman Smith, L.L.P. for legal services rendered to the district for the period ending 12/31/2021.

B.6. Recommendation to approve the following payments to BBS Architects for professional services rendered to the district and reimbursable expenses pertaining to capital improvements at the locations indicated in the table below. [Funds will be deducted from the Capital Budget Codes indicated in the table below.]

Payment	Location/ Project	Budget	PO #S	Inv #
\$17,682.09	MS Prof. Svcs.	2110-245-09-20MS	H20-00016	9
\$13,835.85	HH Prof. Svcs.	2110-245-07-20HF	H20-00023	15R

B.7. WHEREAS, the Roslyn Union Free School District issued public notice for bids for transportation services on January 18, 2022 for transportation to a certain non-public school; and

WHEREAS, bids were received and opened on January 26, 2022,
BE IT RESOLVED, that, upon the recommendation of the Superintendent of Schools, the Board of Education awards the bid opened on January 26, 2022 to Everywhere Transportation, Inc., in accordance with the terms of the bid specifications and the submitted bid. **(Attachment B.7.)**

B.8. Extraclassroom Activity Treasurer Reports **(Attachment B.8.)**
 High School, December 2021
 Middle School, December 2021

B.9. Recommendation to accept, pursuant to receipt by Michelle Hazen, Harbor Hill School Principal, a donation from their PFA, in the amount of \$1,500.00, to be

appropriated to 2850.450.07.6900.701 to be used to purchase a set of grass turf tiles to be placed in the school's Gaga Pit, with the understanding that this increase in appropriations is the result of unanticipated revenue and therefore will result in no impact on the tax levy.

B.10. Recommendation by Dr. Michael Brostowski, Director of Health, Physical Education, and Athletics, to declare as surplus the attached items which are no longer of use in the district. It is recommended that they either be discarded or sold on consignment in the high school store based on what is deemed appropriate. **(Attachment B.10.)**

B.11. Recommendation by Jason Lopez, Assistant to the Superintendent for Technology & Security Infrastructure (Information Technology Specialist III), to declare as surplus the attached items which are no longer operational or upgradable and have outlived their useful life. These items have no salvage value and should be discarded. **(Attachment B.11.)**

CURRICULUM AND INSTRUCTION:

C&I.1 Recommendation to accept the confidential stipulations of the CPSE for the dates listed below as well as the implementation plans for the corresponding special education programs, services and parent notification as previously approved by the Committee on January 12 and 13, 2022.

C&I.2 Recommendation to accept the confidential stipulations of the CSE for the dates listed below as well as the implementation plans for the corresponding special education programs, services and parent notification as previously approved by the Committee on December 20, 2021, January 5, 6 and 13, 2022.

BOARD OF EDUCATION:

BOE.1 Recommendation to conduct the *Third reading* of the Board of Education Policies:

5151 Homeless Children **(Attachment BOE.1)**

BOE.2 BE IT RESOLVED that the Board of Education of the Roslyn Public Schools hereby abolish the following *policies*:

5151 Homeless Children

And hereby *adopts the following policies*:

5151 Homeless Children

BOE.3 BE IT RESOLVED that the Board of Education hereby adopts the 2022-2023 school calendar presented to the Board of Education by the Superintendent of Schools. **(Attachment BOE.3)**

EXECUTIVE SESSION (if needed)

Adjournment

ROSLYN PUBLIC SCHOOLS

TREASURER'S REPORT FOR THE MONTH OF DECEMBER 2021

	General Fund Checking Capital One Acct#5706 A200.00	General Fund Merchant Svc Capital One Acct#8555 A200.04	General Fund Money Market Capital One Acct#3305 A201.04	General Fund MM Gen Recovery Capital One Acct#3990 A201.05	General Fund Investment NYCLASS Acct # 001 A450.00	General Fund Investment Capital One Acct # 8046 A201.06	Sch Lunch Checking Capital One Acct#5730 C200.00	Special Aid Checking Capital One Acct # 5674 F200.01
Book Balance Beginning of Month	3,227,842.16	138,036.92	19,623,684.48	2,289,677.64	153,653.63	113,528.75	26,716.08	79,015.17
Receipts/Deposits	8,453,679.97	18,906.85	21,898,926.01	194.47	4.61	28.93	119,307.71	500,088.49
Total	11,681,522.13	156,943.77	41,522,610.49	2,289,872.11	153,658.24	113,557.68	146,023.79	579,103.66
Disbursements	5,032,228.61	0.00	16,390,157.06	0.00	0.00	0.00	96,897.01	62,829.73
Book Balance - End of Month	6,649,293.52	156,943.77	25,132,453.43	2,289,872.11	153,658.24	113,557.68	49,126.78	516,273.93
BANK RECONCILIATION SUMMARY								
Ending balance per bank	8,348,196.72	156,943.77	25,132,453.43	2,289,872.11	153,658.24	113,557.68	52,584.69	516,273.93
Less : Outstanding checks	(1,699,801.04)						(3,580.97)	
Deposits in Transit	247.84							
Reconciling item							123.06	
Reconciling items-Schoenberg	650.00							
Bank's Net Balance	6,649,293.52	156,943.77	25,132,453.43	2,289,872.11	153,658.24	113,557.68	49,126.78	516,273.93

Suzanne Basilicato

ROSLYN PUBLIC SCHOOLS

TREASURER'S REPORT FOR THE MONTH OF DECEMBER 2021

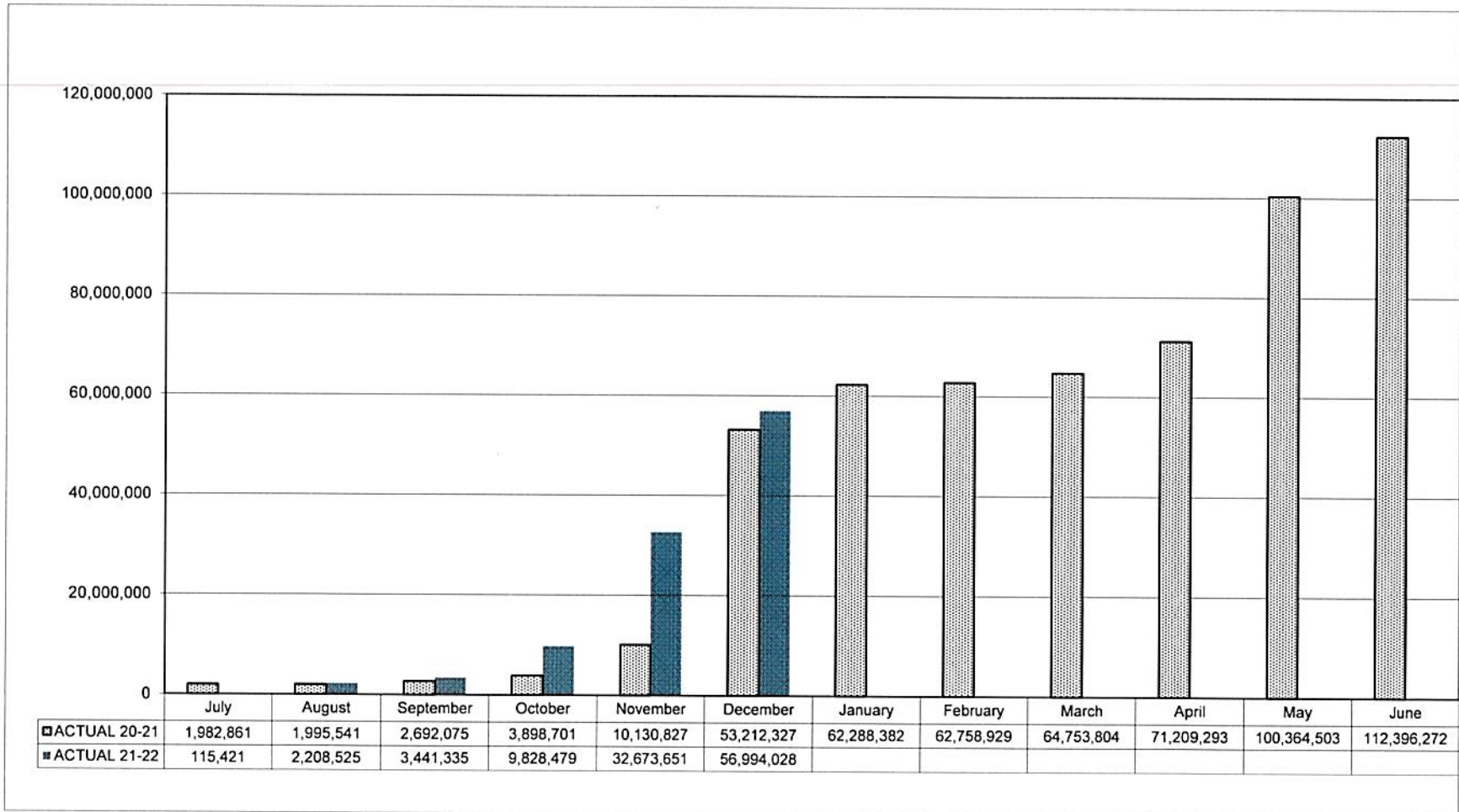
	Capital Checking Capital One Acct #1248 H200.01	Capital Investment NYCLASS Acct #0002 H450.00	Capital Investment Capital One Acct #8034 H201.06	Capital NIBDDA Capital One Acct #8034 H201.07	T&A Net Payroll Checking Capital One Acct #2473 A200.07	T&A Payroll Checking Capital One Acct #2481 A200.06	T&E Fund Checking Capital One Acct #2679 CM200.00	CM Fund Checking Capital One Acct #2679 CM200.00	Debt Svc Fund Money Market Capital One Acct #5185 V201.00
Book Balance Beginning of Month	2,162,381.60	189,091.49	75,685.86	7,500,000.00	282.86	1,679,530.84	189,253.90	5,000.56	4,416,388.31
Receipts/Deposits	189.58	5.62	19.29	0.00	4,332,537.37	7,339,992.50	10,100.88	0.43	375.11
Total	2,162,571.18	189,097.11	75,705.15	7,500,000.00	4,332,820.23	9,019,523.34	199,354.78	5,000.99	4,416,763.42
Disbursements	23,549.52	0.00	0.00	0.00	4,332,437.53	7,068,418.58	8,910.00		0.00
Book Balance- End of Month	2,139,021.66	189,097.11	75,705.15	7,500,000.00	382.70	1,951,104.76	190,444.78	5,000.99	4,416,763.42
BANK RECONCILIATION SUMMARY									
Ending Bank Balance	2,147,593.66	189,097.11	75,705.15	7,500,000.00	25,277.09	1,967,437.59	181,464.78	5,000.99	4,416,763.42
Less : Outstanding checks	(8,572.00)				(23,479.80)	(20,554.71)	(1,150.00)		
Deposits in Transit							8,910.00		
Reconciling item					(1,414.59)	4,221.88	1,220.00		
Bank's Net Balance	2,139,021.66	189,097.11	75,705.15	7,500,000.00	382.70	1,951,104.76	190,444.78	5,000.99	4,416,763.42

ROSLYN PUBLIC SCHOOLS
STATEMENT OF GENERAL FUND RECEIPTS
DECEMBER 2021

Attachment T1

Revenue Account	Estimated Revenue	Revenue Adjustment	Current Estimated Revenue	Current Month Revenue	Y-T-D Revenue	Y-T-D Receipt to Estimated Revenue %	Anticipated Revenue	Excess Revenue
1001.000	Real Property Taxes	96,196,329.00	96,196,329.00		45,315,853.22	47.11%	50,880,475.78	
1081.000	Other Pmts in Lieu of Tax	4,198,765.00	4,198,765.00		2,218,146.31	52.83%	1,980,618.69	
1081.001	LIPA Pmts in Lieu of Tax	1,452,589.00	1,452,589.00		155,759.04	10.72%	1,296,829.96	
1085.000	STAR Reimbursement	2,500,000.00	2,500,000.00				2,500,000.00	
1090.000	Interest and Earnings on Taxes				2,144.86			2,144.86
1310.001	Day School Tuition- Boundary							
1315.000	Continuing Ed Tuition	150,000.00	150,000.00		53,176.23	35.45%	96,823.77	
1315.001	Continuing Ed Services - Herricks				4,036.21			4,036.21
1315.002	Continuing Ed Services - East Williston				14,000.00			14,000.00
1325.000	AP Exams Fee/Charges				122,533.50			122,533.50
1330.000	Textbook Charges							
1335.000	Oth Student - Fee/Charges				9,031.79			9,031.79
1410.000	Admissions(From Individuals)				1,971.00			1,971.00
1489.000	Other Charges - Services							
1489.001	Shared Prof. Development							
2228.000	Data Process Other Dist				30,000.00			
2230.000	Day School Tuition-Oth Dist. NYS*	1,800,000.00	1,800,000.00		932,207.43	51.79%	867,792.57	
2230.001	Day School Tuition-Oth Dist. Shared				23,789.31			23,789.31
2232.000	Summer Sch. Tuition-Oth Dist. NYS*				78,565.00			78,565.00
2232.001	Summer Sch. Tuition-Oth Dist. NYS*							
2304.000	Transportation for Other Districts	100,000.00	100,000.00		51,372.44	51.37%	48,627.56	
2401.000	Interest and Earnings	200,000.00	200,000.00		30,772.91	15.39%	169,227.09	
2410.000	Rental of Real Property-Individuals**	50,000.00	50,000.00		12,470.00	24.94%	37,530.00	
2412.000	Rental of Real Property-Other**							
2440.000	Rental of Buses							
2450.000	Commissions							
2620.000	Forfeit of Deposits							
2650.000	Sale Scrap & Excess Material				15,535.00			15,535.00
2655.000	Minor Sales, Other				6,620.00			6,620.00
2660.000	Sale of Real Property							
2665.000	Sale of Equipment							
2666.000	Sale of Transportation Equipment							
2680.000	Insurance Recoveries - Trans							
2680.001	Insurance Recoveries - Other				15,400.00			15,400.00
2683.000	Self Insurance Recoveries				60,588.83			60,588.83
2690.000	Other Compensation for Loss				412.06			412.06
2690.005	Recovery of Misappropriated Funds							
2700.000	Reimb of Medicare D Exp				891.00			891.00
2701.000	Refund PY Exp-BOCES Aided							
2702.000	Refund PY Exp-Contracted							
2703.000	Refund PY Exp-Other -Not Transp				434,701.87			434,701.87
2704.000	Refund PY, Appv Priv				177.00			177.00
2705.000	Gifts and Donations							
2705.003	Gifts and Donations Increase Approp		22,700.00		28,820.59			28,820.59
2730.000	MTA Payroll Tax Reimbursement							
2770.000	Other Unclassified Rev	50,000.00	50,000.00		144.13	0.29%	49,855.87	
3060.000	Records Management							
3101 to 4960	State and Federal Aid	7,749,317.00	7,749,317.00		5,508,658.24	71.09%	2,699,693.54	459,034.78
5031.000	Interfund transfer Not Debt							
5050.000	Interfund Transfer for Debt	1,866,250.00	1,866,250.00		1,866,250.00	100.00%		
5060.000	Retirement System Credits							
	TOTAL	116,313,250.00	22,700.00	116,313,250.00	56,994,027.97		60,627,474.83	1,278,252.80
5997.000	Applied Reserves	1,650,000.00		1,650,000.00			1,650,000.00	
5997.815	Applied Reserves - UI							
5997.816	Applied Reserves - EBLAR							
5999.917	Applied Reserves - Repairs							
5999.000	Appropriated Fund Balance	700,000.00		700,000.00			700,000.00	
5999.917	Unassigned Fund Balance							
5999.99	Est. for Carryover Encumbrance		448,379.74	448,379.74			448,379.74	
TOTAL		\$ 118,663,250.00	471,079.74	119,134,329.74			\$ 63,425,854.57	\$ 1,278,252.80

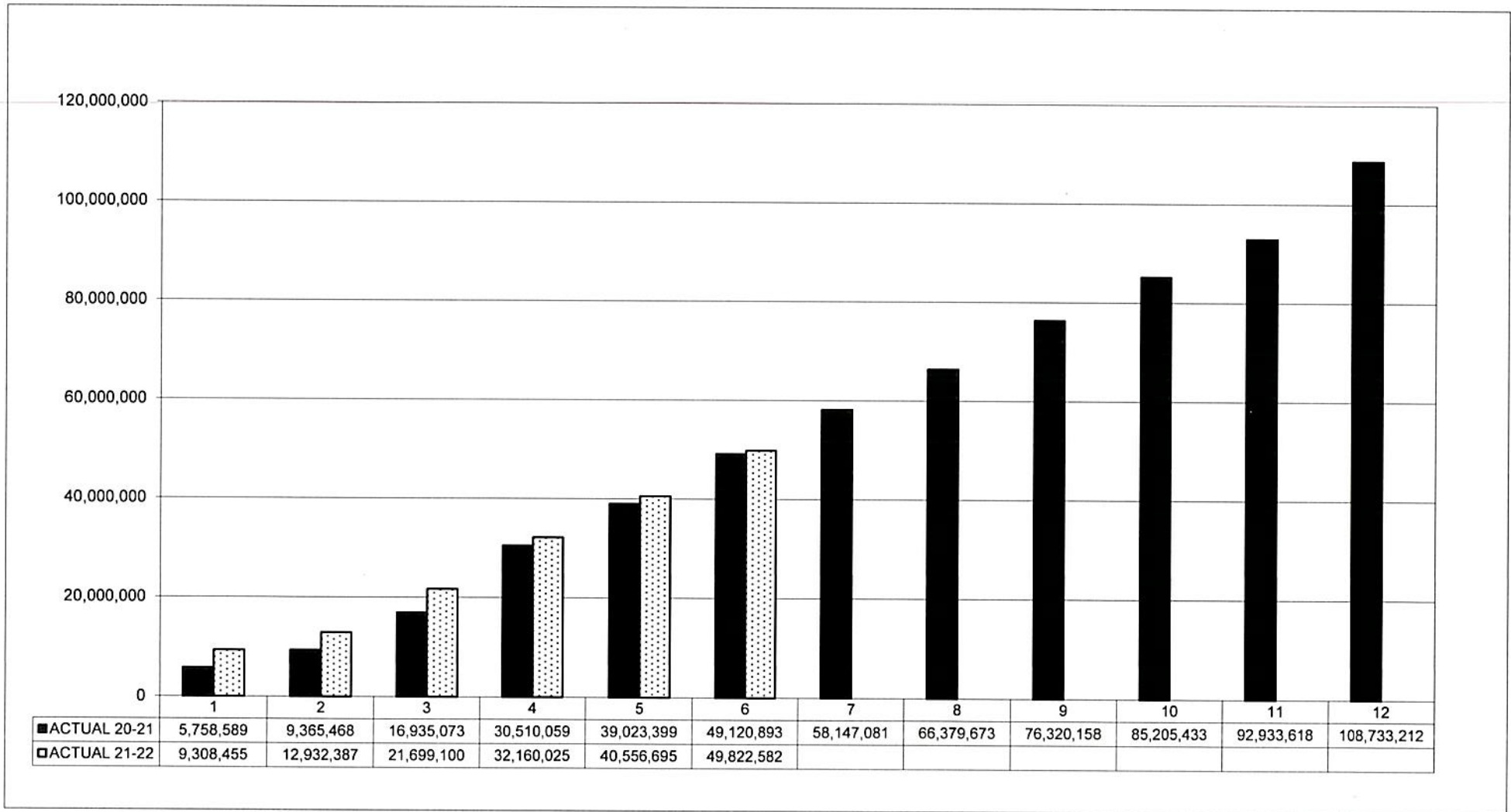
ROSLYN PUBLIC SCHOOLS
CUMULATIVE CASH RECEIPT BY MONTH - GENERAL FUND
STATEMENT OF GENERAL FUND RECEIPTS
DECEMBER 2021



ROSLYN PUBLIC SCHOOLS
SUMMARY STATEMENT OF GENERAL FUND ENCUMBRANCES AND DISBURSEMENTS
DECEMBER 2021

<u>Description</u>	<u>Original</u> <u>Appropriations</u> \$	<u>Appropriation</u> <u>Adjustment</u> \$	<u>Current</u> <u>Appropriations</u> \$	<u>Monthly</u> <u>Expenditures</u> \$	<u>Y-T-D Expenditures</u> \$	<u>Encumbrance</u> <u>Outstanding</u> \$	<u>Y-T-D Totals to</u> <u>Current</u> <u>Appropriation</u> %	<u>Unencumbered</u> <u>Balance</u> \$
General Support Code 1000	16,025,996.00	310,875.69	16,336,871.69	890,686.46	7,161,350.34	6,476,350.34	83.48%	2,699,680.91
Instruction Code 2000	59,335,975.00	108,447.03	59,444,422.03	741,378.35	21,119,696.41	32,291,520.39	89.85%	6,033,205.23
Pupil Transportation Code 5000	5,231,956.00	85,063.33	5,317,019.33	220,590.35	1,912,087.19	2,269,070.97	78.64%	1,135,861.17
Recreation Code 7000 to 8000	19,738.00	0.00	19,738.00	0.00	3,318.00	0.00	16.81%	16,240.00
Undistributed Code 9000	38,048,585.00	(33,306.31)	38,015,278.69	1,771,276.71	19,626,130.52	9,729,051.91	77.22%	8,660,096.26
TOTAL	118,662,250.00	471,079.74	119,133,329.74	3,623,931.87	49,822,582.46	50,765,993.61	84.43%	18,545,083.57

**ROSLYN PUBLIC SCHOOLS
CUMULATIVE EXPENDITURE BY MONTH - GENERAL FUND
DECEMBER 2021**



Note: Employee Benefits Accounted for in the General Fund beginning July 1, 2021 & Transfer to Capital Recorded as of July 2021 vs August 2020

MONTHLY COLLATERAL

CAPITAL ONE

GENERAL FUND CHECKING ACCOUNT	8,348,196.72
GENERAL FUND MERCHANT SERVICES	156,943.77
GENERAL FUND MONEY MARKET	25,132,453.43
GENERAL FUND RECOVERY	2,289,872.11
GENERAL FUND INVESTMENT	113,557.68
SCHOOL LUNCH CHECKING	52,584.69
SPECIAL AID CHECKING	516,273.93
TC FUND CHECKING	16,179.44
CAPITAL CHECKING	2,147,593.66
CAPITAL INVESTMENT	75,705.15
CAPITAL NIBDDA	7,500,000.00
PAYROLL CHECKING	25,277.09
TRUST AND AGENCY CHECKING	1,967,437.59
CM FUND CHECKING	5,000.99
SCHOLARSHIP CHECKING	181,464.78
DEBT SERVICE MONEY MARKET	4,416,763.42
TOTAL CASH - END OF MONTH	<u>\$52,945,304</u>
***LESS FDIC INSURANCE	250,000
AMOUNT TO BE COLLATERALIZED	<u>\$52,695,304</u>
COLLATERAL PERCENTAGE	1.05
COLLATERAL NEEDED	<u>\$55,330,070</u>
COLLATERAL HELD	\$55,461,905
EXCESS COLLATERAL	\$131,836

OK

Budget Account	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance	Attachment T1	Available Balance
1010 Board Of Education	17,000.00	0.00	17,000.00	709.59	0.00	16,290.41		16,290.41
1040 District Clerk	82,353.00	0.00	82,353.00	49,420.27	52,052.87	-19,120.14		-19,120.14
1060 District Meeting	46,400.00	0.00	46,400.00	2,036.40	16,413.60	27,950.00		27,950.00
1240 Chief School Administrator	386,445.00	0.00	386,445.00	141,935.54	148,664.21	95,845.25		95,845.25
1310 Business Administration	940,430.00	7,115.43	947,545.43	450,739.93	424,078.17	72,727.33		69,932.62
1320 Auditing	130,500.00	0.00	130,500.00	66,265.15	53,234.85	11,000.00		11,000.00
1325 Treasurer	96,900.00	0.00	96,900.00	46,586.50	50,313.50	0.00		0.00
1345 Purchasing	191,319.00	221.87	191,540.87	80,965.62	96,107.82	14,467.43		14,467.43
1420 Legal	581,000.00	0.00	581,000.00	60,877.01	327,572.99	192,550.00		192,550.00
1430 Personnel	290,341.00	0.00	290,341.00	142,797.86	135,770.56	11,772.58		8,312.58
1480 Public Information and Services	209,169.00	368.29	209,537.29	79,788.99	90,152.38	39,595.92		39,194.79
1620 Operation of Plant	6,867,031.00	40,197.05	6,907,228.05	2,959,122.20	2,628,515.97	1,319,589.88		1,315,676.32
1621 Maintenance of Plant	2,386,897.00	242,261.43	2,629,158.43	1,140,417.88	940,371.33	548,369.22		548,369.22
1670 Central Printing & Mailing	374,671.00	0.00	374,671.00	112,018.33	153,011.73	109,640.94		108,590.94
1680 Central Data Processing	2,193,717.00	33,306.31	2,227,023.31	881,311.52	1,198,378.45	147,333.34		142,127.50
1910 Unallocated Insurance	582,360.00	0.00	582,360.00	554,447.05	9,618.00	18,294.95		18,294.95
1920 School Association Dues	20,575.00	0.00	20,575.00	19,995.00	0.00	580.00		580.00
1930 Judgments and Claims	164,648.00	-11,474.10	153,173.90	43,525.90	15,733.61	93,914.39		92,914.39
1981 BOCES Administrative Costs	465,240.00	0.00	465,240.00	328,389.60	136,850.40	0.00		0.00
2010 Curriculum Devel and Suprvsn	606,105.00	18,876.00	624,981.00	300,698.53	249,396.57	74,885.90		74,626.70
2020 Supervision-Regular School	4,869,672.00	5,138.21	4,874,810.21	2,083,448.69	2,251,575.70	539,785.82		529,008.95
2060 Research, Planning & Evaluation	102,000.00	0.00	102,000.00	57,609.08	21,827.92	22,563.00		22,563.00
2070 Inservice Training-Instruction	155,500.00	0.00	155,500.00	67,616.50	48,765.00	39,118.50		38,878.50
2110 Teaching-Regular School	31,102,476.00	37,138.22	31,139,614.22	11,250,329.96	18,097,146.59	1,792,137.67		1,673,219.32
2250 Prg For Sdnts w/Disabil-Med Elgble	12,815,078.00	4,524.89	12,819,602.89	3,994,845.57	7,506,377.29	1,318,380.03		1,025,765.62
2280 Occupational Education(Grades 9-12)	178,122.00	0.00	178,122.00	13,736.20	164,385.80	0.00		0.00
2330 Teaching-Special Schools	515,341.00	1,162.08	516,503.08	183,151.26	134,563.37	198,788.45		198,788.45
2610 School Library & AV	799,666.00	3,723.76	803,389.76	305,867.74	432,075.44	65,446.58		63,809.86
2630 Computer Assisted Instruction	1,549,502.00	7,762.50	1,557,264.50	702,075.78	766,824.78	88,363.94		87,963.94
2810 Guidance-Regular School	1,952,325.00	2,123.50	1,954,448.50	708,818.49	1,056,344.09	189,285.92		184,348.63
2815 Health Srvcs-Regular School	884,011.00	0.00	884,011.00	168,941.88	223,619.26	491,449.86		417,557.21
2820 Psychological Srvcs-Reg Schl	943,019.00	0.00	943,019.00	361,691.99	582,182.31	-855.30		-855.30
2825 Social Work Srvcs-Regular School	559,965.00	0.00	559,965.00	198,506.47	335,426.53	26,032.00		26,032.00
2850 Co-Curricular Activ-Reg Schl	791,486.00	-8,121.31	783,364.69	169,381.35	92,263.11	521,720.23		521,720.23
2855 Interscholastic Athletics-Reg Schl	1,511,707.00	36,119.18	1,547,826.18	552,976.92	328,746.63	666,102.63		654,925.73
5510 District Transportation Services	4,290,256.00	-13,858.34	4,276,397.66	1,656,479.42	1,492,657.47	1,127,260.77		1,127,260.77
5530 Garage Building	14,000.00	0.00	14,000.00	3,112.39	6,087.61	4,800.00		4,800.00
5540 Contract Transportation-Med Elgble	927,500.00	98,000.00	1,025,500.00	251,723.38	769,976.22	3,800.40		3,800.40
5550 Public Transportation	200.00	921.67	1,121.67	772.00	349.67	0.00		0.00
7140 Recreation	19,738.00	0.00	19,738.00	3,318.00	0.00	16,420.00		16,420.00
9010 State Retirement	2,048,684.00	0.00	2,048,684.00	937,148.87	876,007.25	235,527.88		235,527.88
9020 Teachers' Retirement	4,808,042.00	0.00	4,808,042.00	1,771,265.51	2,639,097.13	397,679.36		397,679.36
9030 Social Security	4,703,721.00	0.00	4,703,721.00	1,781,714.04	2,495,029.20	426,977.76		426,977.76
9040 Workers' Compensation	635,518.00	0.00	635,518.00	575,316.06	40,601.59	19,600.35		19,600.35

Budget Account	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance	Attachment T1	Available Balance
9045 Life Insurance	22,652.00	0.00	22,652.00	3,419.75	7,951.71	11,280.54		11,280.54
9050 Unemployment Insurance	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00		0.00
9055 Disability Insurance	5,760.00	1,000.00	6,760.00	3,201.99	2,558.01	1,000.00		1,000.00
9060 Hospital, Medical, Dental Insurance	16,510,110.00	-4,600.00	16,505,510.00	8,783,015.95	1,363,820.07	6,358,673.98		6,358,673.98
9070 Union Welfare Benefits	884,125.00	0.00	884,125.00	826,950.00	0.00	57,175.00		57,175.00
9089 Other (specify)	206,000.00	3,600.00	209,600.00	154,913.67	79,960.00	-25,273.67		-25,273.67
9711 Serial Bonds-School Construction	4,018,144.00	0.00	4,018,144.00	1,977,196.88	2,040,946.88	0.24		0.24
9720 Statutory Bonds-Other (specify)	316,161.00	0.00	316,161.00	158,080.07	158,080.07	0.86		0.86
9731 Bond Antic Notes-School Construction	258,371.00	0.00	258,371.00	258,369.53	0.00	1.47		1.47
9760 Tax Anticipation Notes	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00		50,000.00
9785 Install Purch Debt-State Aided Hardware	97,690.00	0.00	97,690.00	48,844.51	0.00	48,845.49		48,845.49
9901 Transfer to Other Funds	878,607.00	0.00	878,607.00	0.00	0.00	878,607.00		878,607.00
9950 Transfer to Capital Fund	2,580,000.00	-23,306.31	2,556,693.69	2,346,693.69	0.00	210,000.00		210,000.00
Total GENERAL FUND	118,663,250.00	482,200.33	119,145,450.33	49,822,582.46	50,766,483.71	18,556,384.16		18,023,706.53
160 Noninstructional Salaries	612,234.00	0.00	612,234.00	223,061.90	318,228.38	70,943.72		70,943.72
161 Noninst Salaries Extra Pa	10,650.00	0.00	10,650.00	14,017.76	0.00	-3,367.76		-3,367.76
200 Equipment	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00		1,000.00
400 Other Expenses	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00		1,500.00
427 Maint. & Repair Equip SL	500.00	0.00	500.00	0.00	0.00	500.00		500.00
430 Contractual and Other	9,000.00	0.00	9,000.00	3,195.00	3,125.00	2,680.00		2,680.00
521 Bread	15,000.00	0.00	15,000.00	7,183.13	4,816.87	3,000.00		0.00
522 Drinks	17,000.00	0.00	17,000.00	9,072.91	3,927.09	4,000.00		4,000.00
523 Grocery	144,000.00	0.00	144,000.00	52,163.97	83,336.03	8,500.00		8,500.00
524 Ice Cream	15,000.00	0.00	15,000.00	7,737.00	7,263.00	0.00		0.00
525 Meat	16,000.00	0.00	16,000.00	12,310.72	3,689.28	0.00		0.00
526 Milk	25,000.00	0.00	25,000.00	10,429.97	14,570.03	0.00		0.00
527 Produce	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00		20,000.00
528 Snacks	25,000.00	0.00	25,000.00	10,425.49	4,574.51	10,000.00		10,000.00
529 Paper Products/Supplies	20,000.00	0.00	20,000.00	6,369.16	8,630.84	5,000.00		5,000.00
598 Paper Inv Change	0.00	0.00	0.00	-593.13	0.00	593.13		593.13
599 Food Inv Change	0.00	0.00	0.00	12,057.17	0.00	-12,057.17		-12,057.17
800 Employee Benefits	493,500.00	0.00	493,500.00	173,446.11	0.00	320,053.89		320,053.89
Total SCHOOL LUNCH FUND	1,425,384.00	0.00	1,425,384.00	540,877.16	452,161.03	432,345.81		429,345.81
2102 Title IV Part A SSAE ALL	769.00	0.00	769.00	240.00	0.00	529.00		529.00
2110 Title 1, A & D Improvemen	2,470.54	0.00	2,470.54	47,770.09	83,984.41	-129,283.96		-129,283.96
2111 Title 11 A	43,308.00	0.00	43,308.00	280.00	0.00	43,028.00		43,028.00
2145 Title IIIA/ LEP	22,767.60	0.00	22,767.60	0.00	0.00	22,767.60		22,767.60
2150 CARES ACT - GEER	19,428.00	0.00	19,428.00	0.00	0.00	19,428.00		19,428.00
2202 Title IV Part A	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00		0.00
2204 Idea Pt. B - 619	53,585.00	7,500.00	61,085.00	25,845.53	5,669.48	29,569.99		29,569.99
2205 IDEA 619 ARP	15,913.00	0.00	15,913.00	0.00	0.00	15,913.00		15,913.00
2206 Pre -K	0.00	34,078.00	34,078.00	13,473.35	20,604.65	0.00		0.00
2207 Idea Pt B 611	675,170.00	0.00	675,170.00	88,125.05	541,003.45	46,041.50		45,741.50
2208 IDEA 611 ARP	142,960.00	0.00	142,960.00	0.00	0.00	142,960.00		142,960.00

Budget Account	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance	Attachment T1	Available Balance
2210 Title I - A&D Imp	0.00	121,136.00	121,136.00	0.00	500.00	120,636.00		120,636.00
2211 Title IIA Training	0.00	50,877.00	50,877.00	0.00	29,790.00	21,087.00		21,087.00
2214 Summer Handicap 2021	0.00	0.00	0.00	178,238.71	136,489.88	-314,728.59		-314,737.11
2245 Title IIIA/LEP	15,504.00	0.00	15,504.00	0.00	2,318.82	13,185.18		13,185.18
2252 ARPA-JL	500,980.00	0.00	500,980.00	0.00	0.00	500,980.00		344,065.50
2253 ARPA-BS	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00		198,800.00
2254 ARPA-TS	98,996.00	0.00	98,996.00	0.00	0.00	98,996.00		98,996.00
2255 ARPA-KB/MS	102,850.00	0.00	102,850.00	0.00	0.00	102,850.00		102,850.00
2282 Teaching Center	27,535.00	382.00	27,917.00	8,773.90	11,136.10	8,007.00		8,007.00
Total SPECIAL AID FUND	1,932,236.14	213,973.00	2,146,209.14	362,746.63	841,496.79	941,965.72		783,542.70
1230 MS Door Replacement	0.00	318,595.00	318,595.00	0.00	318,595.00	0.00		0.00
1295 Reallocated Funds 2011-12	146,709.38	0.00	146,709.38	0.00	0.00	146,709.38		146,709.38
1401 Pre-Bond Activities	2,600.00	0.00	2,600.00	0.00	0.00	2,600.00		2,600.00
1402 Field House Project	1,427.24	0.00	1,427.24	0.00	0.00	1,427.24		1,427.24
1403 Field House Proj 1108	11,454.12	0.00	11,454.12	0.00	0.00	11,454.12		11,454.12
1501 Bus Bond 5-004-006	5,858.20	586.40	6,444.60	0.00	586.40	5,858.20		5,858.20
1502 Bus Bond 5-021-001	42,793.61	758.47	43,552.08	0.00	758.47	42,793.61		42,793.61
1503 Undistributed Bond Expens	10,147.96	0.00	10,147.96	0.00	0.00	10,147.96		10,147.96
1504 EH Bond 001-025	23,487.32	492.57	23,979.89	0.00	13,732.57	10,247.32		10,247.32
1506 Hts Bond 007-024	40,064.99	61,138.42	101,203.41	0.00	61,138.42	40,064.99		40,064.99
1507 HH Bond 009-025	30,802.45	153,708.38	184,510.83	0.00	153,708.38	30,802.45		30,802.45
1508 HS Bond 002-041	21,120.66	6,061.24	27,181.90	599.97	1,425.02	25,156.91		25,156.91
1509 MS Bond 006-031	14,699.41	40.90	14,740.31	0.00	40.90	14,699.41		14,699.41
1601 Bus Bond 5-004-006	0.00	973.14	973.14	0.00	973.14	0.00		0.00
1602 Bus Bond 5-021-001 (BOND)	21,070.46	51,795.86	72,866.32	46,388.37	0.00	26,477.95		26,477.95
1604 EH Bond 001-025 (BOND)	44,597.23	63,695.54	108,292.77	63,290.33	0.00	45,002.44		45,002.44
1606 Hts Bond 007-024 (BOND)	400.00	1,186,507.45	1,186,907.45	0.00	1,186,507.45	400.00		400.00
1607 HH Bond 009-025 (BOND)	1,117.49	78,158.44	79,275.93	0.00	78,158.44	1,117.49		1,117.49
1608 HS Bond 002-041 (BOND)	18,282.07	331,690.54	349,972.61	0.00	331,690.54	18,282.07		18,282.07
1609 MS Bond 006-031 (BOND)	61,656.30	35,711.50	97,367.80	35,711.50	0.00	61,656.30		61,656.30
1614 EH Bond 001-025 (CAP RES)	19,664.62	0.00	19,664.62	0.00	0.00	19,664.62		19,664.62
1801 Horse Tamer Restoration	419.00	75,000.00	75,419.00	0.00	0.00	75,419.00		75,419.00
1804 Tech Imp at EH	40,338.36	23,189.90	63,528.26	0.00	0.00	63,528.26		63,528.26
1806 Tech Imp at HTS	245.29	1,579.78	1,825.07	0.00	0.00	1,825.07		1,825.07
1807 Tech Imp at HH	64,670.20	18,069.46	82,739.66	0.00	0.00	82,739.66		82,739.66
1808 Tech Imp at HS	107,574.60	13,749.22	121,323.82	0.00	0.00	121,323.82		121,323.82
1897 Unalloc Cap Reserve 17/18	18,236.62	-2,417.81	15,818.81	0.00	0.00	15,818.81		15,818.81
1898 Unalloc Budget 17/18	183,125.03	0.00	183,125.03	0.00	0.00	183,125.03		183,125.03
1908 Locker Room / HVAC at HS	-51,944.09	387,344.85	335,400.76	0.00	2,131.39	333,269.37		333,269.37
1909 MS HVAC RTU	21,768.59	3,458.49	25,227.08	0.00	3,458.49	21,768.59		21,768.59
1998 Unalloc Budget 18/19	774.35	0.00	774.35	0.00	0.00	774.35		774.35
20EA EH Abatement	3,197.00	0.00	3,197.00	0.00	0.00	3,197.00		3,197.00
20HA HS Abatement	372.50	0.00	372.50	0.00	0.00	372.50		372.50
20HB HS Sci Lab Abat	1,548.75	895.00	2,443.75	0.00	895.00	1,548.75		1,548.75

Budget Account	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance	Attachment T1	Available Balance
20HC HH A/C Project	363.08	14,693.88	15,056.96	0.00	14,693.88	363.08		363.08
20HE Heights Gym Elevator	200.00	1,731.39	1,931.39	0.00	1,731.39	200.00		200.00
20HF Harbor Hill Fields	-282,261.88	319,913.46	37,651.58	1,647.61	34,934.26	1,069.71		1,069.71
20HH Harbor Hill Playground	30,998.19	2,290.77	33,288.96	877.45	7,765.06	24,646.45		24,646.45
20HL HS Girls Locker Room	-53,401.58	70,232.87	16,831.29	6,493.59	226.78	10,110.92		10,110.92
20HR Do Not Use	179,363.80	-179,363.80	0.00	0.00	0.00	0.00		0.00
20HS HS Science & HVAC	-1,243,560.03	4,974,326.64	3,730,766.61	2,927,481.08	779,466.13	23,819.40		23,819.40
20HT Heights Playground	19,196.90	12,115.45	31,312.35	2,236.08	13,898.37	15,177.90		15,177.90
20HY HH HVAC 2	0.01	45,329.24	45,329.25	0.00	45,000.00	329.25		329.25
20MA MS Tunnel Abatement	73,700.31	0.00	73,700.31	0.00	0.00	73,700.31		73,700.31
20MB MS Bleachers	0.00	2,417.81	2,417.81	2,417.81	0.00	0.00		0.00
20MS MS Door Replacement	16,454.00	112,641.77	129,095.77	1,125.21	103,057.12	24,913.44		24,913.44
21BU Unallocated Budget	1,178,182.37	-19,860.00	1,158,322.37	0.00	0.00	1,158,322.37		1,158,322.37
22BU Unallocated Budget	2,380,000.00	-566,693.69	1,813,306.31	0.00	0.00	1,813,306.31		1,813,306.31
22CO Central Office Renov	0.00	566,693.69	566,693.69	149,031.75	328,829.20	88,832.74		87,920.92
22GG HS Gymnastic Gym	0.00	19,860.00	19,860.00	0.00	19,860.00	0.00		0.00
2498 Unalloc Budget 2003/04	14,950.00	0.00	14,950.00	0.00	0.00	14,950.00		14,950.00
BAN4 Buses - 2021-22	0.00	463,282.66	463,282.66	0.00	463,282.66	0.00		0.00
SSBA Smart Schools Bond Act	-181,706.00	0.00	-181,706.00	0.00	0.00	-181,706.00		-181,706.00
Total CAPITAL FUND	3,040,758.88	8,650,394.88	11,691,153.76	3,237,300.75	3,966,544.46	4,487,308.55		4,486,396.73

Roslyn Public Schools

Budgetary Transfer Report

Fiscal Year: 2022

Current Appropriation - Effective From: 12/01/2021 To: 12/31/2021

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
Fund: A - GENERAL FUND						
12/09/2021	006981	To record appropriation transfer to reallocate funds to the appropriate codes to all for BOCES Health and Safety Training within the District per Item B.14 on the Board Agenda on 12.19.2021	A1621-443-03-9000-310 R	MAINT PROF/TECH SVCES	-12,771.00	
			A1621-490-03-9000-310 R	BOCES SERVICES		12,771.00
12/09/2021	006983	To record appropriation transfer fo reallocate funds to the appropriate codes to cover tolls for various HS trips	A2850-448-08-6700-801 R	CO-CURR FIELD TRIPS	-567.29	
			A2850-448-08-6500-801 R	FIELD TRIP EXP- M BAND		567.29
12/09/2021	007108	To record appropriation transfer to purchase new bass for high school orchestra	A2110-230-03-9000-301 R	DISTRICT Clasroom Furn	-2,800.00	
			A2110-200-03-1900-301 R	DISTRICTWIDE MUSIC EQPT		2,800.00
12/14/2021	007227	To record appropriation transfers to cover cost of BOCES COSER # 532.526.250 Explore Learning Gizmos	A2110-433-09-9000-901 R	TCHG MEMB DUES MS	-3,591.00	
			A2110-451-08-2200-801 R	CONSUM WKBS - HS SCI	-4,171.50	
			A2630-490-03-9000-311 R	BOCES COMP SVCES DW		7,762.50
12/14/2021	007228	To record appropriation transfer as cost of vision screener was higher than expected	A2815-200-07-9000-307 R	HLTH EQUIP HH	-1,055.00	
			A2815-200-08-9000-307 R	HLTH EQUIP HS		1,055.00
12/14/2021	007229	To record appropriation transfer to purchase new piano for Harbor Hill	A2110-230-03-9000-301 R	DISTRICT Clasroom Furn	-2,500.00	
			A2110-200-03-1900-301 R	DISTRICTWIDE MUSIC EQPT		2,500.00
12/16/2021	007292	To record appropriation transfer due to increased number of marching band students - additional costumes and sabres needed.	A2850-445-08-6500-801 R	MARCHING BAND REPAIRS	-1,000.00	
			A2850-450-08-6500-801 R	Marching Band Supplies HS		1,000.00
		Total for Fund A - GENERAL FUND			-28,455.79	28,455.79
Fund: H - CAPITAL FUND						
12/09/2021	006982	To record appropriation transfer for ADM Building Lower Level Constructions per Capital Budget Transfers per BOE Agenda pn 12.09.2021	H1620-000-03-22BU R	NO EXP Only to put balanc	-200,000.00	
			H1620-293-03-22CO R	Central Office Renov		200,000.00
12/09/2021	006984	To record appropriation transfer to reallocate funds to the appropriate codes per Attachment B.2 on the Board Agenda on 12.09.2021	H2110-246-03-22CO R	Central Office Renov	-39,179.54	
			H1620-000-03-22BU R	NO EXP Only to put balanc		39,179.54
12/09/2021	006985	To record appropriation transfer to reallocate funds for the lowe level Administration Renovation work per Attachment B.2 on the Board Agenda on 12.09.2021	H1620-000-03-22BU R	NO EXP Only to put balanc	-39,179.54	
			H1620-293-03-22CO R	Central Office Renov		39,179.54
		Total for Fund H - CAPITAL FUND			-278,359.08	278,359.08

Roslyn Public Schools

Budgetary Transfer Report

Fiscal Year: 2022

Current Appropriation - Effective From: 12/01/2021 To: 12/31/2021

Total Current Appropriation	306,814.87
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Selection Criteria

Type: Current Appropriation Date From: 12/01/2021 Date To: 12/31/2021 Date Used: Effective in Budget Printed by Edward Joyce
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Roslyn Public Schools
Revenue Status Report As Of: 12/31/2021
Fiscal Year: 2022
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001.000		Real Property Taxes	96,196,329.00	96,196,329.00	45,315,853.22	18,501,945.47	50,880,475.78	
1081.000		Other Pmts in Lieu of Taxes	4,198,765.00	4,198,765.00	2,218,146.31	802,768.71	1,980,618.69	
1081.001		LIPA Pmts in Lieu of Tax	1,452,589.00	1,452,589.00	155,759.04	0.00	1,296,829.96	
1085.000		STAR Reimbursement	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00	
1090.000		Int. & Penal. on Real Prop.Tax	0.00	0.00	2,144.86	0.00		2,144.86
1315.000		Continuing Ed Tuition(Individ)	150,000.00	150,000.00	53,176.23	18,894.37	96,823.77	
1315.001		Cont. Edu. Ser. Herricks	0.00	0.00	4,036.21	0.00		4,036.21
1315.002		Cont. Edu. Ser. EW	0.00	0.00	14,000.00	0.00		14,000.00
1325.000		AP Exams Fee/Charges(Indi	0.00	0.00	122,533.50	121,533.50		122,533.50
1335.000		Oth Student Fee/Charges (Indiv	0.00	0.00	9,031.79	2,612.00		9,031.79
1410.000		Admissions (from Individuals)	0.00	0.00	1,971.00	1,971.00		1,971.00
2228.000		Data Process. Oth.Dist. & Gov.	0.00	0.00	30,000.00	7,500.00		30,000.00
2230.000		Day School Tuit-Oth Dist. NYS	1,800,000.00	1,800,000.00	932,207.43	226,461.60	867,792.57	
2232.000		Summer Sch. Tuit-Oth Dist. NYS	0.00	0.00	78,565.00	0.00		78,565.00
2232.001		Summer Sch. Tuit-Oth Dist. NYS	0.00	0.00	23,789.31	1,398.61		23,789.31
2304.000		Trans for Oth Dist. Cont. Bus	100,000.00	100,000.00	51,372.44	11,553.42	48,627.56	
2401.000		Interest and Earnings	200,000.00	200,000.00	30,772.91	3,986.56	169,227.09	
2410.000		Rental of Real Property,Indiv.	50,000.00	50,000.00	12,470.00	4,330.00	37,530.00	
2650.000		Sale Scrap & Excess Material	0.00	0.00	15,535.00	0.00		15,535.00
2665.000		Sale of Equipment	0.00	0.00	6,620.00	0.00		6,620.00
2680.001		Insurance Recovery Other	0.00	0.00	15,400.00	0.00		15,400.00
2683.000		Self Insurance Recoveries	0.00	0.00	60,588.83	1,880.77		60,588.83
2690.000		Other Compensation for Loss	0.00	0.00	412.06	0.00		412.06
2700.000		Reimburs of Medicar Part D Exp	0.00	0.00	891.00	0.00		891.00
2703.000		Refund PY Exp-Other-Not Trans	0.00	0.00	434,701.87	264,510.83		434,701.87
2704.000		Refund Pr Yr, Appv Priv Sch	0.00	0.00	177.00	0.00		177.00
2705.003		Gifts&Dona Increase Appro	0.00	33,820.59	28,820.59	0.00	5,000.00	
2770.000		Other Unclassified Rev.(Spec)	50,000.00	50,000.00	144.13	0.00	49,855.87	
3101.000		Basic Formula Aid-Gen Aids (Ex	5,808,248.00	5,808,248.00	4,361,843.26	4,361,843.26	1,446,404.74	
3101.001		Excess Cost Aid	406,000.00	406,000.00	257,097.15	0.00	148,902.85	
3102.000		Lottery Aid (Sect 3609a Ed Law	0.00	0.00	200,577.81	0.00		200,577.81
3102.001		Lottery Aid VLT	0.00	0.00	86,040.61	23,465.62		86,040.61
3103.000		BOCES Aid (Sect 3609a Ed Law)	1,257,675.00	1,257,675.00	529,801.61	0.00	727,873.39	

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Roslyn Public Schools

Revenue Status Report As Of: 12/31/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
3262.001		Computer Hrdwre Aid	9,728.00	9,728.00	0.00	0.00	9,728.00	
3263.000		Library AVV Loan Program Aid	267,666.00	267,666.00	0.00	0.00	267,666.00	
4601.000		Medic Ass't-Sch Age-Sch Yr Pro	0.00	0.00	73,297.80	36,451.70		73,297.80
5050.000		Interfund Trans. for Debt Svs	1,866,250.00	1,866,250.00	1,866,250.00	0.00		
Total GENERAL FUND			116,313,250.00	116,347,070.59	56,994,027.97	24,393,107.42	60,533,356.27	1,180,313.65

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Roslyn Public Schools

Revenue Status Report As Of: 12/31/2021

Fiscal Year: 2022

Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1440.041		Type A EH Lunch	85,000.00	85,000.00	0.00	0.00	85,000.00	
1440.042		Type A EH Breakfast	2,000.00	2,000.00	0.00	0.00	2,000.00	
1440.061		Type A Meals Hgts Lunch	65,000.00	65,000.00	0.00	0.00	65,000.00	
1440.062		Type A Hgts Breakfast	500.00	500.00	0.00	0.00	500.00	
1440.071		Type A HH Lunch	70,000.00	70,000.00	0.00	0.00	70,000.00	
1440.072		Type A HH Breakfast	2,000.00	2,000.00	0.00	0.00	2,000.00	
1440.081		Type A HS Lunch	45,000.00	45,000.00	0.00	0.00	45,000.00	
1440.082		Type A HS Breakfast	3,000.00	3,000.00	0.00	0.00	3,000.00	
1440.091		Type A MS Lunch	55,000.00	55,000.00	0.00	0.00	55,000.00	
1440.092		Type A MS Breakfast	500.00	500.00	0.00	0.00	500.00	
1445.000		Other Cafeteria Sales	15,483.00	15,483.00	3,622.19	371.25	11,860.81	
1445.041		Other Sales EH Lunch	27,000.00	27,000.00	0.00	0.00	27,000.00	
1445.042		Other Sales EH Breakfast	500.00	500.00	0.00	0.00	500.00	
1445.061		Other Sales Hgts Lunch	17,000.00	17,000.00	0.00	0.00	17,000.00	
1445.062		Other Sales Hgts Breakfast	500.00	500.00	0.00	0.00	500.00	
1445.071		Other Sales HH Lunch	17,000.00	17,000.00	0.00	0.00	17,000.00	
1445.072		Other Sales HH Breakfast	1,000.00	1,000.00	0.00	0.00	1,000.00	
1445.081		Other Sales HS Lunch	162,000.00	162,000.00	0.00	0.00	162,000.00	
1445.082		Other Sales HS Breakfast	25,000.00	25,000.00	0.00	0.00	25,000.00	
1445.083		HS Vending Sales	20,000.00	20,000.00	0.00	0.00	20,000.00	
1445.091		Other Sales MS Lunch	152,000.00	152,000.00	0.00	0.00	152,000.00	
1445.092		Other Sales MS Breakfast	500.00	500.00	0.00	0.00	500.00	
2401.000		Interest and Earnings	0.00	0.00	32.63	3.10		32.63
3190.001		State Aid NYS Lunch	10,000.00	10,000.00	2,118.00	0.00	7,882.00	
3190.002		State Aid NYS Breakfast	1,200.00	1,200.00	440.00	0.00	760.00	
4190.000		Expense Surpl F Fed#10550	30,000.00	30,000.00	0.00	0.00	30,000.00	
4190.001		Fed Aid Lu Excl SF10555	155,000.00	155,000.00	152,676.00	0.00	2,324.00	
4190.002		Fed Aid Brkf Excl SF10553	25,000.00	25,000.00	10,704.00	0.00	14,296.00	
5031.000		Transfer from General Fun	438,201.00	438,201.00	0.00	0.00	438,201.00	
Total SCHOOL LUNCH FUND			1,425,384.00	1,425,384.00	169,592.82	374.35	1,255,823.81	32.63

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized

These are estimates to balance the budget

Roslyn Public Schools

Revenue Status Report As Of: 12/31/2021

Fiscal Year: 2022

Fund: CM MISCELLANEOUS SPECIAL REV

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
2401.000-000X	000	Interest and Earnings	0.00	0.00	215.49	16.31		215.49
2705.000-0807	0807	Roslyn HS Scholarship Fd	0.00	0.00	43.00	25.00		43.00
2705.000-0826	0826	Melanie Rose Chaite	0.00	0.00	1,100.00	1,100.00		1,100.00
2705.000-MLKS	MLKS	Martin Luther King Schola	0.00	0.00	50.00	50.00		50.00
2770.000-0711	0711	Marching Band	0.00	0.00	8,910.00	8,910.00		8,910.00
Total MISCELLANEOUS SPECIAL REV			0.00	0.00	10,318.49	10,101.31	0.00	10,318.49

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Roslyn Public Schools

Revenue Status Report As Of: 12/31/2021

Fiscal Year: 2022

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
3289.000-425-2282	2282	Teaching Center	0.00	0.00	-6,979.00	0.00	6,979.00	
4256.000-032-2207	2207	Indiv. w/Dis. Act -611	0.00	0.00	-147,251.00	0.00	147,251.00	
4289.000-204-2102	2102	Other Federal Aid (Specif	0.00	0.00	-27,327.00	0.00	27,327.00	
4289.000-900-2290	2290	CRSSA-ESSER 2	0.00	0.00	401,996.00	321,597.00		401,996.00
4289.000-901-2291	2291	ARP - ESSER 3	0.00	0.00	90,347.00	90,347.00		90,347.00
Total SPECIAL AID FUND			0.00	0.00	310,786.00	411,944.00	181,557.00	492,343.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Roslyn Public Schools

Revenue Status Report As Of: 12/31/2021

Fiscal Year: 2022

Fund: H CAPITAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
2401.000-INTX	INT	Cap. Res. Interest and Earning	0.00	0.00	2,579.40	214.49		2,579.40
5031.000-1898	1898	Interfund Transfers	-400,000.00	0.00	0.00	0.00		
5031.000-22BU	22BU	Interfund Transfers	0.00	0.00	2,346,693.69	0.00		2,346,693.69
Total CAPITAL FUND			-400,000.00	0.00	2,349,273.09	214.49	0.00	2,349,273.09

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Roslyn Public Schools

Revenue Status Report As Of: 12/31/2021

Fiscal Year: 2022

Fund: V DEBT SERVICE

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
2401.000		Interest and Earnings	0.00	0.00	4,765.60	375.11		4,765.60
Total DEBT SERVICE			0.00	0.00	4,765.60	375.11	0.00	4,765.60

Selection Criteria

Criteria Name: Last Run
As Of Date: 12/31/2021
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Sort by: Fund
Printed by Edward Joyce

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Roslyn Public Schools Lunch Fund
Profit and Loss Statement

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	YTD
OPERATING DAYS - L	-	-	17	23	20	16	76
OPERATING DAYS - B	-	-	17	23	20	16	76
ADP LUNCH			1,068	951	807	1,076	#DIV/0!
ADP BREAKFAST			95	119	120	160	#DIV/0!
TYPE A REGULAR PAID LUNCH			14,335	17,305	13,102	13,289	58,031
TYPE A REDUCED LUNCH			285	363	145	328	1,121
TYPE A FREE LUNCH			3,528	4,205	2,891	3,603	14,227
TOTAL LUNCH MEALS	-	-	18,148	21,873	16,138	17,220	73,379
TYPE A REGULAR PAID BREAKFAST			1,085	1,778	1,671	1,642	6,176
TYPE A REDUCED BREAKFAST			35	83	22	84	224
TYPE A FREE BREAKFAST			498	868	713	831	2,910
TOTAL BREAKFAST MEALS	-	-	1,618	2,729	2,406	2,557	9,310
TOTAL BRK & LUN MEAL COUNT	-	-	19,766	24,602	18,544	19,777	82,689
DISTRICT REVENUE:							
MEAL REVENUE (PAID & REDUCED)	\$ -	\$ -	\$ 444	\$ -	\$ -	\$ -	\$ 444
A LA CARTE	\$ -	\$ -	\$ 23,638	\$ 38,389	\$ 31,367	\$ 25,804	\$ 119,198
HS VENDING SALES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INTEREST	\$ -	\$ -	\$ 8	\$ 10	\$ 2	\$ -	\$ 20
GIFTS AND DONATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CATERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FEDERAL & STATE REIMBURSEMENTS	\$ -	\$ -	\$ 82,342	\$ 83,596	\$ 81,942	\$ 81,934	\$ 329,814
GENERAL FUND SUBSIDY			\$ 45,000	\$ 45,000			\$ 135,000
SURPLUS FOOD	\$ -	\$ -	\$ -	\$ 1,751	\$ 3,417	\$ 6,164	\$ 11,332
TOTAL REVENUE	\$ -	\$ -	\$ 151,433	\$ 168,746	\$ 161,728	\$ 113,902	\$ 595,809
EXPENSES:							
BEGINNING FOOD INVENTORY	\$ 19,181	\$ 19,181	\$ 19,181	\$ 7,123	\$ 7,179	\$ 7,468	\$ 19,181
TOTAL FOOD PURCHASES	\$ -	\$ -	\$ 16,947	\$ 42,061	\$ 21,372	\$ 28,944	\$ 109,325
ENDING FOOD INVENTORY	\$ 19,181	\$ 19,181	\$ 7,123	\$ 7,179	\$ 7,468	\$ 10,068	\$ 10,068
TOTAL FOOD COST	\$ -	\$ -	\$ 29,005	\$ 42,005	\$ 21,083	\$ 26,344	\$ 118,438
TOTAL DIRECT LABOR	\$ 6,342	\$ 6,342	\$ 52,455	\$ 54,514	\$ 52,865	\$ 53,148	\$ 225,666
BENEFITS (estimated)	\$ -	\$ -	\$ 41,626	\$ 45,592	\$ 42,607	\$ 43,619	\$ 173,444
TOTAL PERSONNEL COST	\$ 6,342	\$ 6,342	\$ 94,080	\$ 100,106	\$ 95,472	\$ 96,767	\$ 399,110
BEGINNING PAPER/SUPPLIES INVENTOR	\$ 2,302	\$ 2,302	\$ 2,789	\$ 2,895	\$ 4,612	\$ 4,696	\$ 2,302
TOTAL PAPER/SUPPLIES PURCHASES	\$ -	\$ -	\$ -	\$ 2,109	\$ 567	\$ 3,693	\$ 6,369
ENDING PAPER/SUPPLIES INVENTORY	\$ 2,302	\$ 2,302	\$ 2,895	\$ 4,612	\$ 4,696	\$ 4,424	\$ -
TOTAL PAPER/SUPPLIES EXPENSE	\$ -	\$ -	\$ (106)	\$ 392	\$ 483	\$ 3,965	\$ 8,671
EQUIPMENT & REPAIR COST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SURPLUS FOOD RECEIVED	\$ -	\$ -	\$ -	\$ 1,751	\$ 3,417	\$ 6,164	\$ 11,332
CONTRACTUAL EXPENSES	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 3,195
WAREHOUSING COSTS-GOV'T	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER EXPENSES	\$ -	\$ -	\$ 500	\$ 2,251	\$ 3,917	\$ 6,664	\$ 13,332
NET OPERATING COSTS	\$ 6,342	\$ 6,342	\$ 123,480	\$ 144,754	\$ 120,955	\$ 133,740	\$ 550,105
NET CAFETERIA PROFIT/LOSS	\$ (6,342)	\$ (6,342)	\$ 27,953	\$ 23,992	\$ 40,772	\$ (19,838)	\$ 45,703

Food Service Program Revenues

FISCAL 21-22	Dec-20	Dec-21	CUM 20-21	CUM 21-22
EH LUNCH	\$ 11.50	\$ -	\$ 935.50	\$ -
EH BREAKFAST	\$ -	\$ -	\$ 176.00	\$ 3.00
HEIGHTS LUNCH	\$ 3.00	\$ -	\$ 682.00	\$ -
HEIGHTS BREAKFAST	\$ -	\$ -	\$ 145.00	\$ 6.40
HH LUNCH	\$ -	\$ -	\$ 1,189.50	\$ -
HH BREAKFAST	\$ -	\$ -	\$ 270.00	\$ -
HS LUNCH	\$ 52.75	\$ -	\$ 1,443.50	\$ 323.00
HS BREAKFAST	\$ 30.00	\$ -	\$ 167.35	\$ 24.00
MS LUNCH	\$ 44.00	\$ -	\$ 869.25	\$ 84.50
MS BREAKFAST	\$ -	\$ -	\$ 50.00	\$ 3.25
TOTAL FOOD REVENUE	\$ 141.25	\$ -	\$ 5,928.10	\$ 444.15
OTHER CAFETERIA SALES	\$ -	\$ -	\$ 259.03	\$ -
EH LUNCH OTHER	\$ 134.00	\$ 2,211.00	442.25	8667.22
EH BREAKFAST OTHER	\$ 1.25	\$ -	20.5	0
HEIGHTS LUNCH OTHER	\$ 157.25	\$ 640.00	621.1	3430.14
HTS BREAKFAST OTHER	\$ -	\$ -	19.8	0
HH LUNCH OTHER	\$ 26.25	\$ 2,706.00	266.25	10932.66
HH BREAKFAST OTHER	\$ 4.50	\$ 2.00	41	9.5
HS LUNCH OTHER	\$ 2,666.05	\$ 11,265.00	13714.65	56023.2
HS BREAKFAST OTHER	\$ 268.20	\$ 1,405.00	1199.55	2315.8
MS LUNCH OTHER	\$ 1,505.75	\$ 7,559.00	7416.5	37803.85
MS BREAKFAST OTHER	\$ 33.50	\$ 16.00	124.5	16
TOTAL A LA CARTE SALES	\$ 4,796.75	\$ 25,804.00	\$ 23,866.10	\$ 119,198.37
VENDING SALES	\$ -	\$ -	\$ -	\$ -
INTEREST AND EARNINGS	\$ 2.99	\$ -	\$ 26.53	\$ -
STATE AID LUNCH	\$ -	\$ 1,031.00	0	4183
STATE AID BREAKFAST	\$ -	\$ 259.00	0	951
FED AID LUNCH	\$ 18,719.00	\$ 74,347.00	73039	301547
FED AID BREAKFAST	\$ 707.00	\$ 6,297.00	2829	23133
TOTAL FED/STATE AID	\$ 19,426.00	\$ 81,934.00	\$ 75,868.00	\$ 329,814.00
SURPLUS FOOD RECEIVED	\$ 588.56	\$ 6,164.00	\$ 4,599.28	\$ 11,332.00
EAST HILLS TOTAL	\$ 146.75	\$ 2,211.00	\$ 1,574.25	\$ 8,670.22
HEIGHTS TOTAL	\$ 161.50	\$ 640.00	\$ 1,499.60	\$ 3,433.14
HARBOR HILL TOTAL	\$ 160.25	\$ 640.00	\$ 1,467.90	\$ 3,436.54
HIGH SCHOOL TOTAL	\$ 26.25	\$ 2,706.00	\$ 1,620.55	\$ 10,939.06
MIDDLE SCHOOL TOTAL	\$ 30.75	\$ 2,708.00	\$ 1,766.75	\$ 10,942.16
BREAKFAST TOTAL	\$ 337.45	\$ 1,423.00	\$ 2,213.70	\$ 2,377.95
LUNCH TOTAL	\$ 4,589.05	\$ 24,381.00	\$ 27,569.00	\$ 117,264.57
GRAND TOTAL WITH VENDING	\$ 4,926.50	\$ 25,804.00	\$ 30,041.73	\$ 119,642.52

Personnel Action Report
Professional

P.1
February 3, 2022

Item	Name	Action	Position/Replacing	Class	Type	Location	From	To	Tenure Area	Certification/Class/Step/Salary
1	Ellen Trichon	Resignation for the Purposes of Retirement	Elementary Education			HTS		6/30/22 (last day of employment)		
2	Helene Blatt	Resignation for the Purposes of Retirement	Special Education Teacher			HTS		6/30/22 (last day of employment)		
3	Catherine Lenoci	Resignation for the Purposes of Retirement	Teacher			HS		6/30/22 (last day of employment)		
4	Jacqueline Stone Martin	Resignation for the Purposes of Retirement	Teacher			MS		6/30/22 (last day of employment)		
5	Nicki Stanco	Resignation	Per Diem Substitute Teacher					2/11/2022 (last day of employment)		
6	Carol Murphy	Appointment Summer Academy	Principal (Appointment is contingent on passage of the 2022-23 school budget on May 17, 2022 and necessary enrollment)				Summer 2022	Summer 2022		Per RASA Contract
7	Michelle Becker	Probationary Appointment	Teaching Assistant (C.O'Sullivan)			EH	2/7/22	Probation Ends 2/6/26*	Teaching Assistant	Pre K-Gr.6, Grade 3/Step 1**, Per RPA Contract
8	Michelle Becker	Appointment	ABA/SC Planning Teaching Assistant (not to exceed 4 hrs./mo.)			EH	2/7/22	6/30/22		Per RPA Contract
9	Theresa Eccher	Resignation	Per Diem Substitute Teaching Assistant			HTS		2/6/22 (last day in position)		
10	Theresa Eccher	Probationary Appointment	Teaching Assistant (C.Gogh)			HTS	2/7/22	Probation Ends 2/6/26*	Teaching Assistant	TA Level III, Grade 2/Step 1**, Per RPA Contract
11	Theresa Eccher	Appointment	ABA/SC Planning Teaching Assistant (not to exceed 4 hrs./mo.)			HTS	2/7/22	6/30/22		Per RPA Contract
12	Rachel Pulewitz	Substitute Appointment	Per Diem Substitute Teacher			EH	2/7/22	6/30/22		\$130/day
13	Rosanna Appice	Appointment	Regular Substitute/Leave Replacement (C.Casatelli)			HTS	On or about 3/1/2022	On or about 6/15/2022		Pre K-Gr.6 & Students w/Disabilities Gr.1-6, MA/Step 1**, Per RTA Contract
14	Bryan Offerman	Appointment	In-Service Instructor (not to exceed 12 hrs.)				2/4/22	6/30/22		\$80 (paid by Teacher Center Grant)
15	Alexandra Kaimis	Appointment	In-Service Instructor (not to exceed 4 hrs.)				2/4/22	6/30/22		\$80 (paid by Teacher Center Grant)
16	Lucy Ancona	Substitute Appointment	IPG Teacher Substitute (not to exceed 3 hrs./wk.)			EH	2/4/22	6/30/22		Per RPA Contract
17	Lucy Ancona	Substitute Appointment	IPG Teaching Assistant Substitute (not to exceed 3 hrs./wk.)			EH	2/4/22	6/30/22		Per RPA Contract

All extracurricular appointments for the 2021-2022 school year are subject to student interest as well as the Governor's order regarding school closure.

*This individual must receive three (3) annual APPR composite ratings of Effective or Highly Effective, in at least three (3) of the preceding four (4) years.

**Placement subject to verification of education and employment.

Item	Name	Action	Position / Replacing	Class	Type of Appt	Location	From	To	Tenure Area	Certification Class / Step Salary
1	Sophie Lipstein	Appointment	Monitor (G.DeCurtis)	Non-Comp	P/T	HH	On or about 2/7/22*			\$16.51/hour
2	Nicholas Le Clere	Appointment	Monitor (A.Martinez)	Non-Comp	P/T	HTS	On or about 2/7/22*			\$16.51/hour
3	Shakira Henry	Appointment	Monitor (S.Cabral)	Non-Comp	P/T	HH	On or about 2/7/22*			\$16.51/hour
4	Vicki Koutsoumbis	Appointment	Monitor (I.Albertieri)	Non-Comp	P/T	EH	On or about 2/7/22*			\$16.51/hour
5	Barbara Russell	Resignation for the Purposes of Retirement	Monitor PT Bus			BUS		1/19/2022 (last day of employment)		
6	Aminta Martinez	Resignation from Position	Substitute Food Service Worker				On or about 2/27/22*			
7	Lori Crosdale	Resignation from Position	Substitute Food Service Worker				On or about 2/27/22*			
8	Clara Pineda de Martinez	Resignation from Position	Substitute Food Service Worker				On or about 2/27/22*			
9	Aminta Martinez	Probationary Appointment	.71 Food Service Worker (D.Rizzo)	Labor		EH	On or about 2/28/22*			Grade 4, Step 1, Per RFSA Contract
10	Lori Crosdale	Probationary Appointment	.71 Food Service Worker (M.Bieber)	Labor		HS	On or about 2/28/22*			Grade 4, Step 1, Per RFSA Contract
11	Clara Pineda de Martinez	Probationary Appointment	.71 Food Service Worker (R.Bowie)	Labor		HH	On or about 2/28/22*			Grade 4, Step 1, Per RFSA Contract
12	Grimaneza Flores	Substitute Appointment	Substitute Food Service Worker	Labor			On or about 2/28/22*			\$15.00/hour

* Pending Civil Service Approval

NOTE: All appointments are subject to Federal, State and local conditions due to COVID-19.

**Roslyn Union Free School District Capital Budget
APPROPRIATION TRANSFERS**

Attachment B.2.

Item	Transfer Dollar Amount	From Code	Previous Appropriation	Revised Appropriation	To Code	Previous Appropriation	Revised Appropriation
1	\$ 16,996.12	H1620 000 03 22BU Unalloc Budget 2021-22	\$1,772,204.02	\$1,755,207.90	H2110 245 07 20HC Architect and Design Fees	\$ 14,693.88	\$ 31,690.00
For: HH HVAC - engineering fees							

APPROVED: Susan Warren _____ **DATE:** _____

APPROVED: Allison Brown _____ **DATE:** _____

APPROVED: _____ **Item #:** _____

2021 - 2022
COOPERATIVE TRANSPORTATION BIDS
PRIVATE, PAROCHIAL AND SPECIAL TRANSPORTATION

Bid Advertised	January 18, 2022
Bid Opened	January 26, 2022
Number of invitation to bid mailed	5
Number of bids received	2

Recommendation: That award based on low cost satisfactorily meeting specifications be made to the following companies:

SCHOOL YEAR 2021 – 2022

COMPANY	SCHOOL AWARD	ROSLYN STUDENTS	ROSLYN COST MONTH	ROSLYN COST P/YEAR
EVERYWHERE TRANSPORTATION				
4 Hour Van		0	7,000 van price 3,000 monitor	0
Eastwood School – Oyster bay		1	6,300 van price 2,900 monitor	6,300 x 5 months
TOTAL FOR EVERYWHERE TRANSPORTATION				\$31,500.00

ROSLYN UNION FREE SCHOOL DISTRICT, NEW YORK

EXTRACURRICULAR ACTIVITY FUNDS
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CASH BALANCES
MONTH ENDING DECEMBER 31, 2021

	Cash Balances			Cash Balances
	Beginning	Receipts	Disbursements	Ending
High School:				
AIDS Awareness	\$ 1,638.00	93.00		1,731.00
Animal Rights Club	851.00			851.00
Art Club	350.22			350.22
Asian Cultural Exchange (ACE)	1,304.47			1,304.47
Astronomy Club	11,962.41			11,962.41
Athletes Helping Athletes	377.40			377.40
Autism Awareness	2,244.96			2,244.96
CARE (formerly YAC)	1,207.00			1,207.00
Code Club	199.00			199.00
DECA./School Store	6,306.72	5,465.17	253.54	11,518.35
Diversity Club	735.29			735.29
Environment	771.08			771.08
Forensics Club	1,058.20			1,058.20
Gay Straight Alliance	959.51			959.51
Global Awareness	835.55			835.55
Habitat for Humanity	1,244.54			1,244.54
Harbor Hill Light Yearbook	8,048.12	310.00		8,358.12
Honor Society	1,456.91			1,456.91
Interest and Bank Charges	2,831.49			2,831.49
JANE	173.34			173.34
Jewish Studies Union	222.39			222.39
Junior Scope	2,081.44			2,081.44
Key Club	3,213.29			3,213.29
Math Team	72.00			72.00
Medical Explorers	1,242.91			1,242.91
Model Congress	961.97			961.97
Muslim Discussion Group	167.00			167.00
Organization of Class Councils	32,997.23			32,997.23
Principal's Advisory Committee	1,080.50			1,080.50
Quiz Bowl Team	65.10			65.10
Beacon newspaper	2,407.37	100.00		2,507.37
Royal Crown Players	1,651.76	2,486.98	2,454.10	1,684.64
Research	4,382.19	650.00		5,032.19
Robotics	3,672.04		250.00	3,422.04
SADD	1,933.54			1,933.54
Science National Honor Society	84.00			84.00
Science Olympiad	954.00			954.00
Student's for Social Responsibility	897.51			897.51
Special Events/Misc.	0.00	10,525.00	999.00	9,526.00
Stock Market	70.43			70.43
Student Prints	119.42			119.42
Tri-M Music Honor Society	935.15			935.15
V.E.D.D.A. (formerly V.E.R.Y.)	1,162.05	692.00	403.60	1,450.45
World LHS (formerly For Lang HS)	1,707.86			1,707.86
Book Balance	<u>\$ 106,636.36</u>	<u>20,322.15</u>	<u>4,360.24</u>	<u>\$ 122,598.27</u>
Bank Reconciliation				
CD				
Savings				0.00
Checking		125,407.27		
Outstanding		2,809.00		0.00
Net Checking	122,598.27			
Bank Balance	122,598.27			


ROSLYN UNION FREE SCHOOL DISTRICT, NEW YORK


EXTRACLASROOM ACTIVITY FUNDS
 STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CASH BALANCES
 MONTH ENDING DECEMBER 31, 2021

	Cash Balances Beginning	Receipts	Disbursements	Cash Balances Ending
Middle School:				
Community Services	175.99			175.99
Languages Club	355.96			355.96
Youth Against Cancer	32.95			32.95
Scrabble Club	155.76			155.76
Spotlight	7,011.32			7,011.32
Student Advisory	623.76			623.76
Yearbook	20,186.69			20,186.69
	<hr/>	<hr/>	<hr/>	<hr/>
Book Balance	<u>\$ 28,542.43</u>	<u>0.00</u>	<u>0.00</u>	<u>\$ 28,542.43</u>
Bank Reconciliation				
CD / Investments	<input type="text"/>			
Savings	<input type="text"/>			
Checking		<input type="text" value="29,292.43"/>		
Outstanding		<input type="text" value="750.00"/>		
Net Checking	28,542.43			
Bank Balance	28,542.43			

ROSLYN PHYSICAL EDUCATION, HEALTH & ATHLETICS

MEMORANDUM

TO: Susan Warren 

FROM: Michael Brostowski 

DATE: January 25, 2022

SUBJECT: Recommendation to Surplus HS Uniforms



I am recommending that the following High School athletic uniforms be surplussed and placed on consignment in the school store:

- Boys Soccer
 - 39 white jerseys
 - 22 white Champion jerseys
 - 25 white Adidas jerseys
 - 28 blue Adidas jerseys
 - 46 blue jerseys
- Softball
 - 21 white jerseys
 - 58 blue jerseys
- Boys Tennis
 - 16 white jerseys
 - 56 blue jerseys
- Boys Badminton
 - 28 shorts
- Girls Basketball
 - 36 white jerseys
 - 29 blue jerseys
- Boys Lacrosse
 - 32 white jerseys
 - 32 white Brine jerseys

Thank you.

/lac




PUBLIC SCHOOLS

Box 367, Roslyn, NY 11576 516-801-5080 Fax 516-801-5088 www.roslynschools.org

Jason Lopez
Asst. to the Superintendent
Technology & Security Infrastructure

MEMORANDUM

TO: Susan Warren 
FROM: Jason Lopez
DATE: January, 28th 2022

I hereby request that the computers, iPads and chromebooks (which are either no longer operational, upgradable and have outlived their useful life) be added to our next applicable Board of Education Meeting (as per the attached lists). We will dispose of them properly.

Thank you.

Jason Lopez



Manufacturer	Model Name	Serial	Asset Tag
Apple	MacBook Pro 13"	C02Z34V3LVDL	10455
Dell	Latitude 3189	JBL7BH2	8071
Dell	Latitude D630	7Q5ZQG1	20083278
Dell	Latitude D630	7SY0RG1	20083514
Dell	Latitude E6430	F8J4FZ1	2873
Dell	Latitude E6430	F8F3FZ1	2874
Dell	Latitude E6430	F8G4FZ1	2875
Dell	Latitude E6430	F8D3FZ1	2876
Dell	Latitude E6430	F8F4FZ1	2877
Dell	Latitude E6430	F8K4FZ1	2878
Dell	Latitude E5450	7nw4762	5573
Dell	Latitude E5440	8clkz52	5603
Dell	Latitude E5470	GBDVKC2	6211
Dell	Latitude E5470	1jdvkc2	6232
Dell	Latitude E5470	4vpvkc2	6234
Dell	Latitude E5470	52qvkc2	6235
Dell	Latitude E5440	6w6kz52	6320
Dell	Latitude 5480	12nhmh2	6956
Dell	Latitude 5480	h43hmh2	6966
Dell	Latitude E6430	F8M4FZ1	7173
Dell	Latitude 5480	911m8h2	7324
Dell	Latitude 5480	537m8h2	7331
Dell	Latitude 5480	3x4rpq2	8468
Dell	Latitude 5480	5cbrpq2	8515
Dell	Latitude 5490	9D3G1Z2	11182
Dell	Latitude 5410	7XWR593	14423
Cisco	IP Phone 7961	FCH121381SF	N/A
Cisco	IP Phone EM 7914	FCH103689HW	N/A
Cisco	IP Phone 7961	FCH1213DWKM	N/A
Cisco	IP Phone	WZP20220E3T	N/A
Cisco	IP Phone	N/A	N/A

POLICY 5151

HOMELESS CHILDREN

REVISED POLICY

Policies Being Replaced	1) Policy 5151 – Homeless Children
Reason for Revision	Updating substance of policy to align with current law

ROSLYN UNION FREE SCHOOL DISTRICT

HOMELESS CHILDREN

Policy 5151

The School District will identify homeless children, as that term is defined under federal and state law, within the School District and will provide homeless children with access to a free and appropriate public education. A homeless child's school of attendance will be designated in accordance with law.

A "homeless child" is a child who lacks a fixed, regular, and adequate nighttime residence or who has a primary nighttime location in a public or private shelter designed to provide temporary living accommodations, or a place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings. An "unaccompanied youth" is a homeless child not in the physical custody of a parent or legal guardian.

The Superintendent of Schools or his/her designee shall develop procedures necessary to expedite the homeless child's access to the designated school. Such procedures shall include:

1. Admission: Upon designation, the School District shall admit the homeless child to school in accordance with law.

Homeless children will have the opportunity to enroll in the School District's schools. They will not be placed in separate schools or programs based on their status as homeless. The School District shall eliminate barriers to identification, enrollment and retention of homeless children, including barriers to enrollment and retention due to outstanding fees, fines or absences.

2. Transportation: The School District shall provide transportation for homeless students currently residing within the School District in accordance with the School District's transportation guidelines, and as required by applicable law. If a child is receiving transportation to his/her school of origin and obtains permanent housing during the school year, the student has the right to continued transportation services to the school of origin until the end of the academic year, as well as if the student completes the final grade level in a building, or attends the designated receiving school at the next level. If the homeless child attends a summer educational program and the lack of transportation poses a barrier to such child's participation in the summer educational program, the School District shall provide transportation. Additionally, the School District shall provide or arrange for transportation to extracurricular or academic activities where: (1) the homeless child participates in or would like to participate in an extracurricular or academic activity, including an after-school activity at the school; (2) the homeless child meets the relevant eligibility criteria for the activity and the lack of transportation poses a barrier to such child's participation in the activity. The School District should provide transportation for academically-based extracurricular activities and summer school and each potential activity should be reviewed on an individual basis to determine transportation eligibility.
3. School Records: For homeless students attending school out of the School District, the School District shall, to the extent the School District is in possession of such records, within five (5) days of receipt of a request for records, forward a complete copy of the homeless child's records including proof of age, academic records, evaluation, immunization records and guardianship papers/custodial affidavits (if applicable). For

ROSLYN UNION FREE SCHOOL DISTRICT

HOMELESS CHILDREN

Policy 5151

homeless students attending school in the School District, the School District shall request the student's records (academic, medical, etc.) from the school the student last attended.

4. Coordination: The School District shall coordinate with local social services agencies and other entities providing services to homeless children and their families for the provision of services, and shall coordinate with other school districts on issues of prompt identification, transportation, transfer of records, and other inter-district activities. This shall include providing appropriate services to homeless students with disabilities who are eligible for services under either Section 504 of the Rehabilitation Act of 1973 or Individuals with Disabilities Education Act ("IDEA").

The Superintendent of Schools or his/her designee will designate a liaison for homeless children and provide the liaison with appropriate professional development on identifying and meeting the needs of homeless students, including the definitions of terms related to homelessness. The liaison's responsibilities shall include, but not be limited to, ensuring that:

1. school personnel, through outreach and in coordination with shelters and social service agencies and other appropriate entities identify homeless children and unaccompanied youth;
2. parents/guardians of homeless children are informed of the educational and related opportunities available to their children and are provided with meaningful opportunities to participate in the education of their children;
3. parents/guardians and unaccompanied youth are fully informed of all transportation services available to them, and are assisted in accessing them;
4. enrollment disputes involving homeless children are promptly mediated and resolved;
5. homeless children receive educational services for which they are eligible;
6. homeless children in grades 11 and 12, and children who were homeless in grade 10 but are now in a permanent residency, individually meet with a guidance counselor to discuss college preparation, including the application process, the college selection process, financial aid, and the availability of on-campus supports. The liaison shall further make the homeless children's parents or guardians aware of these counseling sessions and encourage them to participate in the counseling sessions;
7. unaccompanied youth are (a) enrolled in school, (b) have opportunities to meet the New York State academic standards, including receiving credit for full or partial coursework earned in a prior school, and (c) are informed of their status as independent students and that the youth may obtain assistance from the School District liaison to receive verification of such status for purposes of the Free Application for Federal Student Aid (FAFSA); and.
8. public notice of educational rights of homeless children is disseminated in locations frequented by homeless unaccompanied youth and parents/guardians of homeless children, including schools, shelters, public libraries, and soup kitchens, in a manner and form understandable to them;

ROSLYN UNION FREE SCHOOL DISTRICT

HOMELESS CHILDREN

Policy 5151

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9. students and parents in temporary housing receive referrals to health care services, dental services, mental health and substance abuse services, housing services, and other appropriate services;
 10. staff who provide services to homeless students receive required professional development and support on identifying and meeting the needs of homeless students;
 11. school personnel, service providers, advocates working with students in temporary housing, parents/guardians of students in temporary housing, and students in temporary housing are informed of the duties of the liaison.

In accordance with law and regulation, the School District will offer a prompt dispute resolution process described in more detail below.

In accordance with the Commissioner's Regulations, the School District shall collect and transmit to the Commissioner information necessary to assess the educational needs of homeless children within the State.

The School District shall maintain forms provided by the Commissioner of Education for designating a homeless child's district of attendance. These forms must be provided to any homeless child or parent or guardian who seeks to enroll a child in school.

If the School District wishes to send a homeless child to a school other than the school of origin or a school requested by the parent/guardian or unaccompanied youth, the Superintendent of Schools or his/her designee shall provide the parent/guardian or unaccompanied youth with a written explanation of its decision, together with a statement regarding the right to appeal the placement which shall be in a manner and form understandable to them. The Superintendent of Schools or his/her designee shall refer any such dispute to the School District's homeless liaison for resolution. The homeless child must be enrolled in the school sought by the parent or guardian pending final resolution of the dispute, including all available appeals.

Dispute Resolution Process

If, after the Superintendent of Schools or his/her designee reviews the designation form, he/she finds that the student is either not homeless, not entitled to attend the School District's school, or not entitled to transportation (if requested), the Superintendent of Schools or his/her designee will do the following:

1. contact the School District's homeless liaison to assist in the dispute resolution process; and
2. contact the student and parent (if available) and inform them of their opportunity to provide more information prior to the School District making a final determination.

If, after consideration of any additional information and input from the homeless liaison, the Superintendent of Schools or his/her designee makes a final determination that a student is not homeless, or not entitled to enrollment or transportation he/she must provide the student's parent or guardian, or the student, if the student is an unaccompanied youth, with written notice

ROSLYN UNION FREE SCHOOL DISTRICT

HOMELESS CHILDREN

Policy 5151

that the student is not entitled to the request. This written notice must:

1. state the rationale/basis for the School District's determination;
2. state the date as of which the student will be excluded from the School District's schools (or transportation);
3. advise that the School District's final determination may be appealed to the Commissioner of Education;
4. provide the name and contact information of the School District' homeless liaison;
5. inform the student's parent or guardian or the student, if the student is an unaccompanied youth, that the School District's homeless liaison is required to assist him/her in filing such an appeal; and
6. include, as an attachment, the form petition needed to file an appeal to the Commissioner.

The Superintendent of Schools or his/her designee will deliver the School District's final decision to the parent, guardian or unaccompanied youth in a timely manner. The student must remain enrolled and provided with transportation, if requested, until the School District makes a final determination and for a minimum of thirty (30) days after the determination to give the student's parent or guardian or unaccompanied youth the opportunity to appeal to the Commissioner of Education.

If the parent/guardian or student commences an appeal to the Commissioner within thirty (30) days of the final determination, the homeless child or youth will be permitted to continue to attend the school that he/she is enrolled in at the time of the appeal and/or receive transportation to that school until the Commissioner renders a decision.

Access to Free Meals

The School District will provide free meals to all children identified as homeless. They do not have to complete a free or reduced price meal application. When the homeless liaison or a shelter director provides a homeless child's name to the School District's food service office, free school meals will commence immediately.

Questions about this policy or the protections available to students in temporary housing can be directed to the McKinney-Vento Liaison designated on the School District website. Questions can also be directed to NYS-TEACHS at (800) 388-2014 or the State Education Department at (518) 473-0295.

Cross-ref: 5100 Student Attendance
 5150 School Admissions
 5152 Admission of Non-Resident Students

ROSLYN UNION FREE SCHOOL DISTRICT

HOMELESS CHILDREN

Policy 5151

Ref: 42 USC §§11431, et seq.
Education Law §§; 305; 3202; 3209
Executive Law §§532-b; 532-e
Social Services Law §§17; 62; 397
8 NYCRR §§100.2; 175.6

Adopted: February 5, 2015

Revised and Adopted: March 26, 2020

EXISTING POLICY

The Board of Education recognizes its responsibility to identify homeless children, as that term is defined under federal and state law, within the School District, encourage their enrollment and eliminate existing barriers to their education which may exist in School District practices. The Board of Education will provide that homeless children attending the schools in the School District with access to the same free and appropriate public education, including preschool services to which they are eligible, as other children.

In order to determine whether there are unserved homeless children in the School District, the School District shall contact the local department of social services, local runaway and homeless youth shelters and any other shelters located in the School District. It is understood that not all homeless students can be identified through agencies as they may be sharing the housing of other persons, such as family or friends, due to loss of housing, economic hardship, or other similar reason. Accordingly, the School District will utilize an enrollment form that asks for a description of the current living arrangement of the child or youth in order to determine whether the child or youth meets the definition of a homeless child under the McKinney-Vento Homeless Education Assistance Act and New York State Education Law.

A “homeless child” is a child who lacks a fixed, regular, and adequate nighttime residence or who has a primary nighttime location in a public or private shelter designed to provide temporary living accommodations, or a place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings. This definition also includes a child who shares the housing of others due to loss of housing, economic hardship, or similar reason; lives in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations; lives in a car, park, public space or abandoned building, substandard housing, bus or train station or similar setting; has been abandoned in a hospital or is awaiting foster care placement; or is a migratory child who qualifies as homeless. An “unaccompanied youth” is a homeless child not in the physical custody of a parent or legal guardian.

A homeless child has the right to attend school in either the district of origin (i.e., where he/she resided before becoming homeless), or the school in which he/she was last enrolled, including preschools, and receiving schools (i.e., the school a child is to attend after completing the final grade level at the school of origin), the school in the district of current location (i.e., where he/she currently resides as a result of his/her homelessness) that he/she is entitled to attend based on attendance zone or general eligibility, or a school in a district participating in a regional placement plan. The child is entitled to attend the designated school district on a tuition-free basis for the duration of his or her homelessness. If the child is relocated to temporary housing outside the School District, or to a different attendance zone or community school district within the School District, the child is entitled to continued attendance in the same school building until the end of the school year and for one additional year if that year constitutes the child’s terminal year in such building. If the child is relocated to temporary housing outside the School District, or to a different attendance zone or community school district within the School District, the child is entitled to continue attendance in the same school building until the family secures permanent housing. If the child relocates to permanent housing outside the School District and was previously in temporary housing this school year, he/she is entitled to transportation for the remainder of the school year.

The Superintendent of Schools or his/her designee shall develop procedures necessary to expedite the homeless child's access to the designated school. Such procedures shall include:

-
1. Admission: Upon designation, the School District shall immediately admit the homeless child to school, even if the child is unable to produce records normally required for enrollment, such as previous academic records, medical or immunization records, proof of residency or other documentation and even if there is a dispute with the child's parents regarding school selection or enrollment. During a dispute, the student may continue attending the school until final resolution of the dispute, including all available appeals.

Homeless children will have the same opportunity as other children to enroll in and succeed in the School District's schools. They will not be placed in separate schools or programs based on their status as homeless. The District shall eliminate barriers to identification, enrollment and retention of homeless children, including barriers to enrollment and retention due to outstanding fees, fines or absences.

2. Transportation: The School District shall provide transportation for homeless students currently residing within the School District in accordance with the district's transportation guidelines, and as required by applicable law. If a child is receiving transportation to his/her school of origin and obtains permanent housing during the school year, the student has the right to continued transportation services to the school or origin until the end of the academic year, as well as if the student completes the final grade level in a building, or attends the designated receiving school at the next level. If the homeless child attends a summer educational program and the lack of transportation poses a barrier to such child's participation in the summer educational program, the District shall provide transportation. Additionally, the District shall provide or arrange for transportation to extracurricular or academic activities where: (1) the homeless child participates in or would like to participate in an extracurricular or academic activity, including an after-school activity at the school; (2) the homeless child meets the relevant eligibility criteria for the activity the lack of transportation poses a barrier to such child's participation in the activity. The District should provide transportation for academically-based extracurricular activities and summer school and each potential activity should be reviewed on an individual basis to determine transportation eligibility.
3. School Records: For homeless students attending school out of the School District, the School District shall, within five days of receipt of a request for records, forward a complete copy of the homeless child's records including proof of age, academic records, evaluation, immunization records and guardianship papers, if applicable. For homeless students attending school in the School District, the School District shall request the student's records (academic, medical, etc.) from the school the student last attended.
4. Coordination: The School District shall coordinate with local social services agencies and other entities providing services to homeless children and their families for the provision of services to homeless children, and shall coordinate with other school districts on issues of prompt identification, transportation, transfer of records, and other inter-district activities. This shall include ensuring the provision of appropriate services to homeless students with disabilities who are eligible for services under either Section 504 or IDEA.

The Superintendent of Schools or his/her designee shall also designate a liaison for Homeless children and ensure that this person is aware of his or her responsibilities under the law. The Superintendent shall ensure that the liaison receives appropriate professional development on identifying and meeting the needs of homeless students, including the definitions of terms related to homelessness. The liaison's responsibilities shall include, but not be limited to, ensuring that:

1. Parents or guardians of homeless children are informed of the educational and related opportunities available to their children and are provided with meaningful opportunities to participate in the education of their children;
2. Parents and guardians and unaccompanied youth are fully informed of all transportation services available to them, and are assisted in accessing them;
3. Enrollment disputes involving homeless children are promptly mediated and resolved;
4. School personnel, through outreach and in coordination with shelters and social service agencies and other appropriate entities identify homeless children, including homeless preschoolers;
5. Homeless children receive educational services for which they are eligible, as well as referrals to health care and other appropriate services for homeless children and their families, and;
6. Public notice of educational rights of homeless children is disseminated in locations frequented by homeless unaccompanied youth and parents/guardians of homeless children, including schools, shelters, public libraries, and soup kitchens, in a manner and form understandable to them;
7. Staff who provide services to homeless students receive required professional development and support on identifying and meeting the needs of homeless students;
8. Homeless unaccompanied youth are informed of their rights, are enrolled in school, and have opportunities to meet the same State standards set for all students, including receiving credit for full or partial coursework earned in a prior school pursuant to Commissioner's regulations.

In accordance with law and regulation, the School District will offer a prompt dispute resolution process described in more detail below.

In accordance with the Regulations of the Commissioner of Education, the School District shall collect and transmit to the Commissioner information necessary to assess the educational needs of homeless children within the State.

The district office shall maintain forms provided by the Commissioner of Education for designating a homeless child's district of attendance. These forms must be provided to any homeless child or parent or guardian who seeks to enroll a child in school. The School District's liaison for homeless students shall assist the homeless child and/or parent or guardian in understanding their rights under the law and provide them with information regarding the

educational and related opportunities available to them.

School placement decisions for homeless children will be based on the “best interest of the child.” Unless doing so is contrary to the wishes of the child’s parent or guardian, to the extent possible, a homeless child will continue to attend the school or origin (i.e. the school the child attended when he or she became homeless or the school in which the student was last enrolled.)

If the School District wishes to send a homeless child to a school other than the school of origin or a school requested by the parent/guardian or unaccompanied youth, the Superintendent of Schools or his/her designee shall provide the parent/guardian or unaccompanied youth with a written explanation of its decision, together with a statement regarding the right to appeal the placement which shall be in a manner and form understandable to them. The Superintendent of Schools or his/her designee shall refer any such dispute to the School District’s liaison for the homeless for resolution. The homeless child must be enrolled in the school sought by the parent or guardian pending final resolution of the dispute, including all available appeals.

Admission Procedures

Upon designation, the Superintendent of Schools or his/her designee shall immediately:

1. Review the McKinney Vento Registration Questionnaire to ensure that it is complete;
2. Admit the homeless child even if the child or his/her parent or guardian is unable to produce records normally required for enrollment, or the student has missed application or enrollment deadlines, or there is an unresolved dispute regarding school selection or enrollment;
3. Where applicable, make a written request to the school district where a copy of the child’s records are located for a copy of the homeless child’s school records; and
4. Notify the liaison for homeless children of the child’s admission. Upon notification, the liaison shall:
 - a) Notify the child and/or the parent or guardian of the educational and related opportunities available to homeless children including transportation;
 - b) Ensure that the child receives the educational services for which they are eligible as administered by the School District;
 - c) Make necessary referrals to health care services, dental services, mental health services, substance abuse services, housing services, and other appropriate services;
 - d) Ensure that any enrollment disputes are mediated promptly and in accordance with law;
 - e) When assisting unaccompanied youth in placement or enrollment decisions, give him/her the opportunity to explore education opportunities available to him/her, give priority to the views of such youth and inform them of their status as “independent students” for purposes of applying for federal financial aid for college and assist with that process; and
 - f) Assist homeless children and their parents/guardians in obtaining required immunizations, health screenings, immunization records or health records.

The Superintendent of Schools or his/her designee shall forward a copy of the designation form to the Commissioner of Education and the school district of origin where applicable.

Transportation

In accordance with the Education Law, the school district of current location shall provide transportation to homeless children, where designated, as the school district of attendance, on the same basis provided to resident students. For homeless children who are ineligible for transportation whether from the local Department of Social Services or a residential program licensed by the Division for Youth (DFY) for runaway and homeless youth, the designated school district shall provide transportation from the child's temporary location and the school on the same basis it transports its resident students. If the student remains in the district of origin or district last enrolled, that district is responsible for transporting the student to that district. Such transportation shall not be in excess of 50 miles each way except where the Commissioner of Education certified the transportation in excess of 50 miles is in the best interest of the child.

Transportation must be provided when the district receives notice of a child's homeless status, as well as during the pendency of disputes. If a child is receiving transportation to his/her school or origin and obtains permanent housing during the school year, the student has the right to continued transportation services to the school of origin until the end of the academic year, as well as if the student completes the final grade level in a building, or attends the designated receiving school at the next level.

Dispute Resolution Process

If, after the Superintendent of Schools or his/her designee reviews the designation forms (STAC-202), he/she finds that the student is either not homeless, not entitled to attend the District's school, or not entitled to transportation (if requested), the Superintendent of Schools or his/her designee will do the following:

1. Contact the School District's homeless liaison to assist in the dispute resolution process; and
2. Contact the student and parent (if available) and inform them of their opportunity to provide more information prior to the School District making a final determination.

If, after consideration of any additional information and input from the homeless liaison, the Superintendent of Schools or his/her designee makes a final determination that a student is not homeless, or not entitled to enrollment or transportation he/she must provide the student's parent or guardian, or the student, if the student is an unaccompanied youth, with written notice.

1. State the rational/basis for the School District's determination;
2. State the date as of which the student will be excluded from the School District's schools (or transportation);
3. Advise that the School District's final determination may be appealed to the Commissioner of Education;
4. Provide the name and contact information of the School District's homeless liaison;
5. Inform the student's parent or guardian or the student, if the student is an unaccompanied youth, that the School District's homeless liaison is required to assist him/her in filing such an appeal; and
6. Include, as an attachment, the form petition needed to file an appeal to the Commissioner.

The Superintendent of Schools or his/her designee will deliver the School District's final decision to the parent, guardian or unaccompanied youth in a timely manner. The student must remain

enrolled and provided with transportation, if requested, until the School District makes a final determination and for a minimum of thirty (30) days after the determination to give the student's parent or guardian or unaccompanied youth the opportunity to appeal to the Commissioner of Education.

If the parent/guardian or student commences an appeal to the Commissioner within thirty (30) days of the final determination, the homeless child or youth will be permitted to continue to attend the school that he/she is enrolled in at the time of the appeal and/or receive transportation to that school until the Commissioner renders a decision.

Cross-ref: 5100 Student Attendance
5150 School Admissions
5152 Admission of Non-Resident Students

Ref: 42 USC §§11431, et seq.
Education Law §§; 305; 3202; 3209
Executive Law §§532-b; 532-e
Social Services Law §§17; 62; 397
8 NYCRR §§100.2; 175.6

Adopted: February 5, 2015
Revised and Adopted: March 26, 2020

2022-2023 School Calendar

JULY

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SEPTEMBER

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July 4 Offices Closed
 Aug. 30 & 31 Conference Days; staff only
 Sept. 1 First Day of School
 Sept. 5 Labor Day
 Sept. 26, 27 Rosh Hashanah
 Oct. 5 Yom Kippur
 Oct. 10 Columbus Day
 Nov. 8 Election Day/Remote Day
 Nov. 11 Veterans Day
 Nov. 23-25 Thanksgiving Recess
 Dec. 24-Jan. 2 Holiday Recess

Jan. 16 Martin Luther King Day
 Feb. 20-24 Winter Recess
 Apr. 6 - 14 Spring Recess
 May 29 Memorial Day
 May 26 & 30 Weather Contingency Days
 June 19 Juneteenth
 June 23 Last Day of School

 Conference day for staff; no classes
 First & last days of school
 Schools closed
 Weather contingency days
 Full Remote Instructional Day